



## **MENTAL HEALTH ADVISORY BOARD**

### **NOTICE OF MEETING AND AGENDA**

**McLean County Health Department  
200 West Front Street  
Room 322  
Bloomington, IL 61701**

**Friday, October 28, 2016  
8:30 AM**

- I. Roll Call
- II. Appearance by Members of the Public
- III. Items for Action
  - A. Approval of Meeting Minutes from August 26, 2016 Attachment A
  - B. Discussion & Approval of CY17 Funding Recommendations for the McLean County Board of Health Attachment B
- V. Items for Information
  - A. 2017 Meeting Dates Attachment C
- VI. Board Issues
- VII. Adjournment

**Minutes  
Mental Health Advisory Board  
August 26, 2016**

- I. Roll Call:** Laura Beavers called the meeting to order at 8:32am. In attendance were Scott Murphy, Wanda Holloway, Dan Deneen, Rick Bleichner, Brian Mohr, Mary Sutter, Cory Tello, Rick Bleichner, Phillip Mulvey and Diane Wolf.
- II. Appearance by Members of the Public:** . None
- III. Items for Action**
- A. Meeting Minutes from June 24, 2016
- Dan Deneen requested under V. Items for Discussion, third bullet point, the word “perimeter” be changed to “parameter”.
  - Motion by Dan Deneen approve minutes with above mentioned amendment. Motion was seconded by Brian Mohr. Motion unanimously carried.
- IV. Items for Information**
- A. CY17 Summary Projections & Requests
- Judy Buchanan addressed the Mental Health Advisory Board on behalf of the Board of Health thanking them for their service on this board. We have some challenges in terms of the amount of funding requested and the projected allocations regarding trends we are seeing in the criminal justice system. As we look at the requests this year we look forward to your input and recommendations.
  - Laura Beavers reviewed the CY17 Summary Projections & Requests bringing to the attention of the board that projected allocation for CY17 Board of Health funding is \$1,334.913.
- B. CY17 Behavioral Health Proposals
- Laura Beavers briefly pointed out the columns noted on the document. There are also comments listed that we have received from Board of Health members.
- V. Items for Discussion**
- A. CY17 Funding Priorities and Guidelines [www.mchdbhdd.org](http://www.mchdbhdd.org)
- Laura Beavers reminded board members that our CY17 Funding Priorities and Guidelines are available on our website in the Board Share File section.
- B. Review 2017 Proposed Programming
- Members broke into individual groups to review applications:
    - Mary Sutter, Diane Wolf and Cory Tello reviewed the school based services applications from Chestnut Health Systems, Project Oz and the McLean County Center for Human Services.

- Phillip Mulvey and Rick Bleichner reviewed the criminal justice applications from Chestnut Health Systems, McLean County Court Services and YWCA.
- Brian Mohr and Scott Murphy reviewed the crisis applications from PATH and McLean County Center for Human Services
- Wanda Holloway and Dan Deneen reviewed the treatment applications from McLean County Center for Human Services. They also reviewed The Baby Fold application.
- *Comments on school based services application from Chestnut Health Systems*
  - The dollars don't match (requesting \$118,895 yet in Expense Form of application it only totals to \$108,488)
  - Oral presentation different from written application – need clarification on this: specifically they stated they are going to serve all schools districts in McLean County on a very small amount of money and we would like to encourage them to look at where are other providers going into schools at and hone that down and really give good services instead of spotty services.
  - Concern that Diane Wolf was listed as a collaborator on this application and no one has spoken to the ROE office at all.
  - **Consensus that school based services are a community priority, but need further clarification regarding the applications; Recommended staff explore partnerships with target school districts and target providers**
- *Comments on school based services application from McLean County Center for Human Services*
  - Very small dollar amount being requested to reach every school in McLean County so we are not clear on who they are really serving at this level. Are they really getting to the people that need the services in the schools?
  - Do we fund new programs when doing so means we will have to cut funding to existing programs we have traditionally funded that we have been trying to build?
  - **Consensus that school based services are a community priority, but need further clarification regarding the applications; Recommended staff explore partnerships with target school districts and target providers**

- *Comments on school based services application from Project Oz*
  - Touches all junior high's and would like to encourage even stronger relationships with the schools and would like to give suggestions on that.
  - All of the school based services applications have merit but we would like to get all of them together along with ISU Psychiatric Services Center to work out how we get everyone district covered and develop priorities based on needs and depth of coverage.
  - Concerns that when we look at the continuum in this room there aren't any services at high school level.
  - **Consensus with board to fund this program at the \$134,297 that is requested.**
- *Comments on children services application from The Baby Fold*
  - It provides direct services and treatment to the mothers and provides prevention for their children. It's also a five year program so families are getting long term support.
  - Breaks the cycle and makes them think differently than the last one or two generations.
  - **Consensus with board is strong support to fund this program at the \$68,500 that is requested.**
- *Comments on criminal justice application from Chestnut Health Systems*
  - Concern with using the specialty referendum funds for a total of 1.3 million dollars for a big subsidization of the criminal justice budget which is separate and which has a budget of 20-40 times of what the budget of the mental health specialty referendum is. No opposition to working to make it better but the use of these funds is an improper diversion and subsidization of a different line item for the county budget. Criminal justice system is going to receive in the long run a very good ROI for the funds it is spending but the criminal justice budget should be the one that funds their savings in the long run. This also applies to the McLean County Court Services requesting \$\$219,520.
  - Is what we are doing now adequate or not and if not what do we need to do to enhance it as opposed to funding a new program?
  - Based on what I see in the application is that most of the services they will provide are evidenced based.
  - Research that the criminal justice system is the mental health system. It's the number one provider of mental health services in the county. It's for the vast

majority of individuals who American citizens get their mental health care.

- We need to build a full continuum of services that will continue to be the hub of our mental health system and we have to provide prevention and early intervention.
- **No recommendation given**
- *Comments on criminal justice application from McLean County Court Services*
  - Concern with using the specialty referendum funds for a total of 1.3 million dollars for a big subsidization of the criminal justice budget which is separate and which has a budget of 20-40 times of what the budget of the mental health specialty referendum is. No opposition to working to make it better but the use of these funds is an improper diversion and subsidization of a different line item for the county budget. Criminal justice system is going to receive in the long run a very good ROI for the funds it is spending but the criminal justice budget should be the one that funds their savings in the long run.
  - It seems that the two criminal justice applications overlap with similar populations if we fund both applications we are essentially double funding.
  - Well written application and evidenced based
  - Wholeheartedly support the program, the primary issue is this request should not be funded through Board of Health Budget, but a County Criminal Justice Budget.
  - Should not have to commit a crime to access mental health services.
  - Appears we have all come to agreement that we are not recommended funding this application.
  - Discussion as to what happens if the MHAB board does not recommend funding for this program.
  - Scott Murphy stated he will go back and ask the County Board what will happen to this program if the BOH chooses not to fund.
  - **General consensus to not fully fund. While the mental health court and recovery court are tremendous, and they are saving the county a lot of money, this program should be funded separate and apart from the health departments mental health budget.**
- *Comments on criminal justice application from YWCA*
  - Low recidivism
  - Provides mental health services and housing
  - **Consensus with board is strong support to fund this program at the \$41,600 that is requested.**

- *Comments on crisis application from PATH*
  - We don't think we can cut this service. They work seamlessly with CHS. Concern regarding finances of small agencies discussed with potential mergers.
  - Long term absorption could be a possibility but in the short run PATH is doing a good job.
  - PATH is embedded in the fabric of our community but Karen isn't going to do this forever. What is the succession plan of PATH?
  - **Consensus with board to fund this program at the \$38,000 that is requested.**
  
- *Comments on crisis application from McLean County Center for Human Services*
  - Reasonable request
  - Increase in dollars requested from CY16 to CY17 justifiable
  - Crisis Services are core of a community system
  - **Consensus with board to fund this program at the \$366,000 that is requested.**
  
- *Comments on treatment application from McLean County Center for Human Services*
  - Consensus within group that this program cannot be cut.
  - This program stabilizes crisis and psychiatric and it prevents many suicides but doesn't provide the long term need and shouldn't be cut or the suicide rate will go up in the community.
  - Need is even greater now than before with larger and larger numbers and less and less resources at the state and federal level.
  - **Consensus with board to fund this program at the \$318,000 that is requested.**
  
- General Comments:
  - Can we justify funding new programs when it will cause us to have to make cuts in existing programs?
  - Leverage: Example: If two similar programs can we leverage one agency to do more with an extra 10% above what was requested to serve that need rather than funding two programs that overlap?
  - Group consensus that it is a reasonable expectation to require Peer Recovery Specialists to be certified and can ask for this to be in place for the CY18 funding cycle.
  - Can any of the criminal justice services be provided for and billed to the State of Illinois under traditional DASA or DMH regulations with Rule 132 or private insurance?

**VI. Board Issues - None**

**VII. Adjournment:** Brian Mohr motioned to adjourn. Motion was seconded by Diane Wolf. Meeting adjourned at 10:35am

**Next meeting is October 28th at 8:30am at the McLean County Health Department Room 322.**

**Projected Allocation**  
**\$1,334,913**

Fund Balance  
 \$48,884.87

CY 17		CY 16		Funding	
Agency	Funding Request	# Served	Funded Amt	Recommendation	Remaining Allocation
MCCHS - Psychiatric	\$318,000	300	\$311,868	\$318,000	\$1,016,913
MCCHS - Crisis	\$366,000	1000	\$361,916	\$366,000	\$650,913
MCHD School Based Service Project	\$193,000	200	*\$100,000		\$650,913
McLean County Court Services - Problem Solving Courts	\$208,000	70	**\$187,900	\$208,000	\$442,913
McLean County Court Services - RNR	\$67,880	50	New		\$442,913
Path - Crisis	\$38,000	7052	\$38,000	\$38,000	\$404,913
Project Oz	\$134,297	2885	\$124,046	\$134,297	\$270,616
The Baby Fold	\$68,500	23	\$66,744	\$67,912	\$202,704
YWCA-Labyrinth	\$41,600	17	\$41,600	\$41,600	<b>\$161,104</b>
	\$1,435,277	11597		\$1,173,809	

\*School Based Services Project will target Olympia and Ridgeview School Districts and Community; Expansion Project

\*\* Combines Chestnut Treatment and CYFS Treatment; Previously funded

Calendar Year 2017  
Mental Health Advisory Board  
Meeting Dates  
8:30 am

---

February 24, 2017

June 30, 2017

August 25, 2017

October 27, 2017