



## **MENTAL HEALTH ADVISORY BOARD**

### **NOTICE OF MEETING AND AGENDA**

**McLean County Health Department  
200 West Front Street  
Room 322  
Bloomington, IL 61701**

**Friday, February 24, 2017  
8:30 AM**

- I. Roll Call
- II. Appearance by Members of the Public
- III. Items for Action
  - A. Approval of Meeting Minutes from October 28, 2016 Attachment A
- IV. Items for Information
  - A. 4<sup>th</sup> Quarter Statistics Summary Attachment B
  - B. CY17 Funded Agencies Attachment C
  - C. CY18 Funding Timeline Attachment D
- V. Items for Discussion
  - A. CY18 Funding Guidelines & Priorities Attachment E
- VI. Board Issues
- VII. Adjournment

## Attachment A

### Minutes Mental Health Advisory Board October 28, 2016

I. **Roll Call:** Laura Beavers called the meeting to order at 8:32am. In attendance were Scott Murphy, Wanda Holloway, Dan Deneen, Rick Bleichner, Mary Sutter, Cory Tello, Rick Bleichner, Phillip Mulvey and Diane Wolf.

II. **Appearance by Members of the Public:** Edith Brady, Pantagraph

III. **Items for Action**

A. Approval of Meeting Minutes from August 26, 2016

- Motion by Dan Deneen approve minutes. Motion was seconded by Rick Bleichner. Motion unanimously carried.

A. Discussion & Approval of CY17 Funding Recommendations for the McLean County Board of Health

- Laura Beavers split the members into two groups to review and discuss the MCHD School Based Services project and the McLean County Court Services RNR program.
- General discussion of the MCHD School Based Services project revealed there were changes made to the School Based Services applications since the last board meeting. After review, there was member consensus that those counties outside of McLean County that funnel children to Olympia school district should share the cost, proportionately, in serving those children. It was suggested to capture the number of children living outside McLean County but being served while attending McLean County schools and request reimbursement accordingly from those counties.
- Several board members expressed concern with funding the McLean County Court Services RNR program. Though the need for counseling juvenile probationers is there, there was concern of duplication of services with this population and that funding this program didn't fall within the parameter of our current funding guidelines. There was member consensus that this funding should come from somewhere in the county budget, but not from the behavioral health funding. Dan Deneen suggested that at the next Criminal Justice Committee meeting it be noted that the consensus of this advisory board would be that we were receptive to providing counseling services to those that are determined at risk. It was also suggested that Laura Beavers discuss with the McLean County Center for Human Services the need for

screened individuals to be placed on a priority list for those services.

- The Mental Health Advisory Board has made the following recommendations to the Board of Health:
  - **McLean County Center for Human Services – Psychiatric Program** – Diane Wolf motioned to recommend full funding at \$318,000 with the expectation they will prioritize the criminal justice and developmentally disabled population. Rick Bleichner seconded. Motion unanimously carried.
  - **McLean County Center for Human Services – Crisis Program** – Cory Tello motioned to recommend full funding at \$366,000. Rick Bleichner seconded. Motion unanimously carried.
  - **McLean County Court Services – Problem Solving Courts Program** – Scott Murphy motioned to recommend full funding at \$208,000. Cory Tello seconded. Motion unanimously carried.
  - **PATH – Crisis Hotline Program** – Dan Deneen motioned to recommend full funding at \$38,000. Wanda Holloway seconded. Motion unanimously carried.
  - **Project Oz – Prevention Education Program** – Rick Bleichner motioned to recommend full funding at \$134,297. Cory Tello seconded. Motion unanimously carried.
  - **The Baby Fold – Healthy Start Program** – Scott Murphy motioned to recommend funding at \$67,912. Rick Bleichner seconded. Motion carried with Cory Tello abstaining.
  - **Labyrinth – Labyrinth House Program** – Scott Murphy motioned to recommend full funding at \$41,600. Dan Deneen seconded. Motion unanimously carried.
  - **MCHD School Based Services Project** – Dan Deneen motioned to recommend funding at \$173,000 anticipating potential contributions from other counties. Wanda Holloway seconded. Motion unanimously carried.
  - **McLean County Court Services – RNR Program** – Scott Murphy motioned to recommend full funding at \$67,880. Diane Wolf seconded. After voting the motion failed with 6 members (Diane Wolf, Cory Tello, Wanda Holloway, Rick Bleichner, Dan Deneen and Mary Sutter) voting no and 1 member (Scott Murphy) voting yes.

- **Summary:** The Mental Health Advisory Board has recommended to the Board of Health to fund the above programs at the dollars specified for a total of \$1,346,809. With a projected allocation of only \$1,334,913, this means that \$11,896 would need to be taken from the \$48,884.87 unencumbered fund balance to support their total recommendation.

**IV. Items for Information**

A. 2017 Meeting Dates

- All members were in agreement with the 2017 meeting dates set forth.

**V. Board Issues - None**

**VII. Adjournment:** Diane Wolf motioned to adjourn. Motion was seconded by Rick Bleichner. Meeting adjourned at 10:56am

**Next meeting is February 24th at 8:30am at the McLean County Health Department Room 322.**

**CY 2016  
Quarterly Service Statistics Summary  
January 1, 2016 – December 31, 2016**

Quarter	Total New Served	Total Served	Total Allocated Funding
Q1	1348	5746	\$318,018.39
Q2	2760	5358	\$318,018.39
Q3	2690	6387	\$318,018.39
Q4	2552	5248	\$318,018.93
<b>CY 16 TOTAL</b>	<b>9350</b>	<b>22,739 *duplicated</b>	<b>\$1,272,074.00</b>

\*\*\*\*\*

**Agency Specific Quarterly Data  
October 1, 2016- December 31, 2016**

## Center for Youth and Family Solutions

Moral Reconciliation Therapy

Target Population: Mental Health: Criminal Justice- Adults

Service Provided: Group Counseling

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	6	13	\$25,716
Q2 – April - Jun	4	13	
Q3 – July - Sept	3	12	
Q4 – Oct - Dec	5	11	

## Chestnut Health Systems

Specialty Courts

Target Population: Behavioral Health: Criminal Justice--Adults

Service Provided: Treatment Services

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	12	65	\$162,184
Q2 – April - Jun	4	58	
Q3 – July - Sept	9	63	
Q4 – Oct - Dec	8	59	

# Chestnut Health Systems

## School Based Services

Target Population: Substance Abuse: Children  
 Service Provided: School Based Early Intervention

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	24	74	\$100,000
Q2 – April - Jun	16	73	
Q3 – July - Sept	29	29	
Q4 – Oct - Dec	4	29	

# McLean County Center for Human Services

## 24 Hour Crisis Services

Target Population: Behavioral Health: Crisis-All  
 Service Provided: Crisis Intervention/Mobile Crisis Services

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	447	541	\$361,916
Q2 – April - Jun	424	512	
Q3 – July - Sept	373	508	
Q4 – Oct - Dec	366	519	

# McLean County Center for Human Services

## Psychiatric

Target Population: Behavioral Health-Uninsured  
 Service Provided: Psychiatric Treatment

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	4	108	\$ 311,868
Q2 – April - Jun	16	79	
Q3 – July - Sept	21	65	
Q4 – Oct - Dec	8	65	

# PATH

## Crisis Hotline

Target Population: Behavioral Health-All  
 Service Provided 24 Hour Telephone Service-211

Quarter	*Mental Health Calls	*Total Served (Calls)	Contract Amount
Q1 – Jan - Mar	2034	3925	\$ 38,000
Q2 – April - Jun	1993	3940	
Q3 – July - Sept	1835	4312	
Q4 – Oct - Dec	1549	3309	

\*Total Served (Calls) are included in the total served Quarter 1 statistics-New Clients cannot be reflected for a Crisis Line

# PATH

## Clinical Follow-up

Target Population: Behavioral Health: Crisis-Non Hospitalized Adults

Service Provided: Crisis Clinical Follow-up Services

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan – Mar	72	97	\$ 40,000
Q2 – April – Jun	51	109	
Q3 – July – Sept	32	38	
Q4 – Oct – Dec	37	43	

# Labyrinth

## Labyrinth House

Target Population: Behavioral Health-Criminal Justice-Women

Service Provided: Supportive Housing, Case Management, and Care Coordination

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	3	11	\$41,600
Q2 – April - Jun	7	18	
Q3 – July - Sept	6	18	
Q4 – Oct - Dec	2	9	

# Project Oz

## School Based Services

Target Population: Substance Abuse-Youth

Service Provided: Substance Abuse prevention and education

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	770	930	\$ 124,046
Q2 – April - Jun	232	556	
Q3 – July - Sept	381	1374	
Q4 – Oct - Dec	568	1181	

# The Baby Fold

## Healthy Start

Target Population: Behavioral Health-First Time Parents and Infant(s)

Service Provided: Early Intervention

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	10	10	\$66,744
Q2 – April - Jun	13	25	
Q3 – July - Sept	1	25	
Q4 – Oct - Dec	5	23	

## McLean County CY2017 553 Funded Programming

### McLean County Center for Human Services – Psychiatric \$318,000

The Psychiatric Program treats individuals with a severe mental illness who are at high risk of either hospitalization or potential harm to themselves or others. The program provides psychiatric services that relieve symptoms of mental illness with the ultimate goal of improving an individual's emotional status and functional ability, as well as preventing unnecessary hospitalizations and incarcerations. Services provided include assessment, diagnosis, determining a treatment plan, managing medications, monitoring treatment response and lab results, coordinating care with other providers, and providing support to individuals open to the program. Medication administration and education is provided as well as monitoring for safe medication use. Staff providing these services include licensed psychiatrists, advance practice nurses, registered nurses, and medical case managers.

[www.mcchs.org](http://www.mcchs.org)

(309) 827-5351

### McLean County Center for Human Services – Emergency Crisis Intervention \$366,000

The Emergency Crisis Intervention Program has a 24-hour on-call crisis assessment and intervention program that helps individuals find a sense of control, alleviate distress, and promote effective resolution of presenting crisis concerns in the least restrictive, yet clinically appropriate environment possible. The Crisis Team provides community based interventions to those experiencing behavioral and psychiatric emergencies within McLean County. Interventions include de-escalation, referral and linkage to community resources (e.g., counseling, psychiatric care, substance abuse referrals, emergency shelters, and emergency medical intervention), brief counseling interventions intended to resolve the immediate crisis, welfare checks, and facilitation of psychiatric hospitalizations when needed.

[www.mcchs.org](http://www.mcchs.org)

(309) 827-5351

### McLean County Embedded School and Community Based Services Pilot Project \$173,000

The McLean County Center for Human Services and Chestnut Health Systems will embed clinicians in targeted, rural, high-risk school districts and their respective communities. This services level will build upon each districts' Multi Tiered System of Support. School District personnel, Tri County Special Education staff, and community based providers will seek to enhance the Multi Tiered System of Support and build capacities to enhance children's overall health and well being. Services will be individualized based on the needs of the respective school districts.

The McLean County Center for Human Services will provide one clinician who will be embedded in the Olympia School District and community. The Center will complete a comprehensive Mental Health Assessment on all youth opened to the program and will also complete the Ohio Scale for Youth at the beginning of treatment, every three subsequent months, and at closing.

Chestnut Health Systems will embed a clinician in the Ridgeview School District and community. In addition, Chestnut Health Systems will provide substance abuse intervention services in all McLean County schools via outreach and referral.

[www.mcchs.org](http://www.mcchs.org)

(309) 827-5351

[www.chestnut.org](http://www.chestnut.org)

(309) 827-6026



**McLean County Court Services – Problem Solving Courts**

**\$208,000**

The McLean County Adult Drug Court and the McLean County Recovery Court, in collaboration with McLean County Court Services, the Center for Youth and Family Solutions, Chestnut Health Systems and various criminal justice and community and state partners, will provide an integrated, client-driven system of behavioral health care that improves outcomes for justice-involved adults in McLean County with substance use or co-occurring substance use and mental health disorders. Program objectives are to prevent and reduce relapse, reduce recidivism, and promote sustained recovery and self-sufficiency among participants enrolled in either McLean County Drug Court or the McLean County Recovery Court. Chestnut Health Systems will be contracted to provide a range of substance abuse and co-occurring mental health treatment services to participants in both courts. The Center for Youth and Family Solutions will be contracted to provide Moral Reconciliation Therapy to participants in both courts.

[www.mcleancountvil.gov](http://www.mcleancountvil.gov)

(309) 888-5360

**PATH**

**\$38,000**

The Crisis Hotline Program is a 24/7 hotline that responds to mental health and substance abuse issues. They take calls for suicide, psychiatric crisis, domestic violence, runaways, and sexual assault. PATH also provides after hours and weekend answering services for the Center for Human Services with volunteers assessing the situation and connecting the caller to the Crisis Team or with a referral to a community mental health provider. In addition, PATH answers for the National Suicide Prevention Lifeline for McLean County enabling them to send police/rescue to individuals assessed as high risk or in-progress. PATH also serves as an answering/screening service at several crisis agencies to reduce the number of crisis personnel needed at those agencies. Stepping Stones Sexual Assault services at the YWCA uses PATH as a 24/7 answering service. The quality of the volunteers' intervention can be connected to providing the appropriate level of intervention for our calls with the mentally ill and for the psychiatric emergencies.

[www.pathcrisis.org](http://www.pathcrisis.org)

(309) 827-4005

**Project Oz**

**\$134,297**

Project Oz strives to reduce or eliminate youth substance use, including illicit drugs, alcohol, misuse of over-the-counter and prescription drugs, and tobacco use by minors, through a variety of programs. Project Oz teaches classroom courses using an evidence-based curriculum in the school setting. At the school's request, staff schedule time during students' health classes to present curriculum information and student activities. Project Oz also provides community coalition building by supporting non-use by teens, using environmental activities that reach youth, their parents, and other adults. Additionally, Project Oz facilitates the Youth Action Board, a peer prevention program, which is comprised of students from five area high schools. This program focuses efforts on exposing media advertising pressures, informing local government about strategies and ordinances to combat youth substance abuse, and testing businesses to determine if they know and follow local alcohol ordinances regarding minors by doing unannounced "Spot Checks" in conjunction with law enforcement, and a "bottle-neck tag" campaign (called "Your Actions Matter") that is targeted to adult consumers of packaged alcohol.

[www.projectoz.org](http://www.projectoz.org)

(309) 827-0377

**The Baby Fold**

**\$67,912**

The Healthy Start program is a voluntary, preventative home visitation program that works with expectant and new parents who may be at risk for problems in parenting including being at risk for child abuse/neglect. Program staff work to ensure that all participants have an identified primary care physician with whom they receive both pre and post-natal care and that all infants have a pediatrician from which they receive appropriate and timely preventative medical care. Parents are provided an array of education and information about prenatal care, child growth and development, home safety, healthy relationships, mental health, community resources and positive parenting. Activities are conducted on each home visit to enhance the parent-child interaction and help parents increase awareness of their child's growth and development.

[www.thebabyfold.org](http://www.thebabyfold.org)

(309) 454-1770

YWCA Labyrinth is on a mission to provide long-term supportive services and housing to women from McLean County who have been incarcerated or involved with the criminal justice system. Services are provided to address the underlying problems which led to their incarceration, such as substance abuse, domestic violence, sexual abuse, unemployment, and mental health. Through its residential program, the goal of YWCA Labyrinth is to increase the stability of the women in the program as a way to assist them in completing their transition into successful employment and community-based housing and reduce the risk of recidivism. To assist in the reintegration process, classes are offered at the residence which focuses on developing soft skills, like professionalism or social skills, exposure to non-traditional areas of employment, and art as a medium for healing.

[www.ywcamclean.org](http://www.ywcamclean.org)

(309) 831-6491

**MCLEAN COUNTY HEALTH DEPARTMENT  
Working 2018 Funding Timeline**

**BOARD OF HEALTH and MENTAL HEALTH ADVISORY BOARD**

Date	Activity	Responsible Party
1/18/17	Review Guidelines, Priorities and Application	BOH and MCHD Staff
2/24/17	Review & Recommend Guidelines, Priorities and Application	MHAB and MCHD Staff
3/8/17	Approve Guidelines, Priorities and Application	BOH and MCHD Staff
3/15/17	RFP Posted for BOH	EMK Consulting and MCHD Staff
4/12/17	BOH Applications Due	Interested Partners
4/15/17 – 4/22/17	Review Applications via Website	BOH, MHAB and MCHD Staff
Time Period 4/24/17 – 5/5/17	Oral BOH Presentations	BOH, MHAB and MCHD Staff
5/10/17	Review CY18 Proposed Programming/Funding Discussion	BOH and MCHD Staff
6/30/17	CY18 Funding Recommendations	MHAB and MCHD Staff
7/12/17	Review MHAB Recommendations Approval of BOH CY18 Funding	BOH and MCHD Staff
8/25/17	Progress Review	MHAB and MCHD Staff
9/13/17	TBD	Scheduled BOH Meeting
October	Notification of Funding Approval Letters – Pending Budget	MCHD Staff
10/27/17	Review CY19 Funding Guidelines and Priorities	MHAB and MCHD Staff
November	Work on Contracts	MCHD Staff
11/8/17	TBD	Scheduled BOH Meeting
12/1/17	Provider Meeting and Distribution of Contracts	Funded Partners
12/15/17	Return Due Date of Contracts	Funded Partners

# Attachment E

## McLean County Board of Health (553 Board) CY 18 Funding Criteria and Guidelines

### Section I Criteria

All programming and services must have an impact in the following areas:

- Mental Health
- Substance Abuse, Substance Use, Substance Misuse, and Substance Use/Abuse Disorders

Contract funds overseen by the McLean County Board of Health (553 Board) must be designated for behavioral health services, specifically, mental health and substance use disorder services only.

- Formatted: Strikethrough
- Formatted: Highlight
- Formatted: Highlight
- Formatted: Strikethrough

### Section II General Conditions for Funding

1. All applicants will be required to apply electronically through the MCHD electronic health service system, <https://www.mchdbhdd.org>. Compliance with the application deadline. Late applications will not be accepted.
2. As part of the County wide efforts to enhance the behavioral health service system, all applicants will be required to review the McLean County Mental Health Action Plan located at <http://www.mcleancountyil.gov/DocumentCenter/View/6167>. Applicants are also encouraged to review the 2016 McLean County Community Health Needs Assessment located at <http://health.mcleancountyil.gov/112/Community-Health-Needs-Assessment-Health>.
3. The McLean County Board of Health (553 Board) supports system integration and encourages inter-agency cooperation, coordination, joint planning and any such cooperation evidenced by written agreements between agencies or evidence of participation in local inter-agency joint planning committee will be noted as positive factors when designating mental health funds.
4. A clear demonstration of need must be established prior to the granting of all or part of the funding request.
5. Contract dollars provided through the McLean County Board of Health cannot supplement Medicaid. Illinois Department of Healthcare and Family Services (HFS) is responsible for establishing rates for all eligible services in the Illinois Medicaid Program. The HFS established rate is the maximum allowable rate for each eligible service. Reimbursement of a Medicaid service by a public payer in any amount up to the maximum allowable rate published by HFS shall be considered payment in full and

- Formatted: Indent: Left: 0.44", No bullets or numbering
- Formatted: Font: 12 pt
- Formatted: Font: 12 pt, No underline, Font color: Auto
- Formatted: Font: 12 pt, No underline, Font color: Auto
- Formatted: Font: 12 pt, No underline, Font color: Auto
- Formatted: Font: 12 pt, No underline, Font color: Auto
- Formatted: Font: 12 pt

cannot be supplemented in any way. (Community Mental Health Services: Service Definition and Reimbursement Guide, Section 1 Service Provision 201.2.4, pg. 5)

5.6. All agencies must adhere to a No Wrong Door approach. A No Wrong Door approach, cited in the McLean County Mental Health Action Plan, seeks to improve access to care. A linkage to participant centered services can be obtained through any entry point or "door". This type of service delivery is based on the principal that all people should receive participant centered services regardless of the access point (organization/agency/entity). This approach relies on organizations in our community knowing that the others exist, what services are provided, and empowering each other to work together for the common good.

6.7. Favorable consideration will be given to applicants who clearly demonstrate that a substantial effort has been made to explore other funding resources. Sustainability should be included in the program plan.

7.8. Only clearly documented non-duplicative requests will be considered. Any program request that overlaps with an existing available program in McLean County shall be removed from consideration. ~~Pilot programs may be considered.~~ All applicants must consult with other agencies/entities currently providing the service(s) to the target population and explore potential partnerships prior to applying. Applicants will be required to provide linkage agreements, letters of support, and or Memorandums of Understanding to demonstrate programming is non duplicative, coordinated partnerships.

**Comment [H1]:** Does CY 18 have adequate funding to support pilot projects beyond current efforts?

**Formatted:** No underline, Font color: Auto, Strikethrough

**Formatted:** No underline, Font color: Auto, Strikethrough

**Formatted:** Strikethrough

8.9. Program plans: Objectives, Client Outcomes, and Staffing will be a prime consideration when allocating funds and must be designed to meet the stated objectives. There must be assurance that the agency and personnel assigned to the program are qualified and experienced. Program plans must include services that are participant centered, evidenced informed or evidenced based, trauma informed, and outcome driven. A clear, concise description of the impact of the provided service on the targeted population must be included. Rapid response service delivery is strongly encouraged. Program plans must also identify a sustainability plan.

9.10. Each applicant must have a clearly defined plan to assess program results using the designated process to evaluate the desired impact of the program on the client outcomes.

10.11. All agencies must demonstrate an ability to meet and agree to accept, all of the following conditions in order to be considered for funding:

- A. A mutually agreed upon contract between the grantee and the Board of Health (553 Board) must be negotiated and approved by the State's Attorney prior to awarding the grant.

- B. Payments for contractual services will be made on a schedule stated within the contract provided the agency has met all contractual conditions and obligations.
- C. Periodic reports and site visits will be required in accordance with the contractual agreement. Each applicant must utilize the designated process to document quarterly progress. Reports should contain, at a minimum, types of service rendered, service outcomes, evidence of progress in attaining program objectives, and narrative describing program activities during the quarter.
- D. At the end of the funding period, the Board of Health Board will require a final report summarizing program activities, evaluation of the program in accordance with the proposal outlined above, and an accounting of all funds received from the Board of Health.
- E. Funds will be provided to not for profit or governmental agencies only. Satisfactory evidence of not for profit and tax exempt status must be on file or accompany the program proposal.
- F. The Board of Health will require evidence of fiscal responsibility and sound accounting practice prior to contracting with the agency for mental health services. An Annual CPA audit prepared in accordance with AICPA Industry Audit Standards will satisfy this requirement.
- G. All new proposals will require a A public presentation detailing the submitted funding proposal ~~will be required~~ as scheduled by the Board of Health. The Board of Health may require public presentations for continuation funding requests, should the Board of Health have additional questions regarding the defined services, outcomes, and financial reports.
- ~~H.~~ All grants are subject to limitation depending on the availability of funds designated under 55-ILCS 5/5-2505 to the Board of Health.
- ~~H.~~ Approved grantees must comply with the Title VI of the Civil Rights Act of 1964 (PL88-353) and Tile VII of the Civil Rights Act of 1964.
- ~~H.~~ Agencies must submit a revised Budget and Application of Revenue Form to the Department, no later than January ~~31<sup>st</sup>~~ <sup>5<sup>th</sup></sup> for the prior calendar year funded, outlining an annual expenditure plan.
- ~~K.~~ DHS grantees must submit all grant applications for State funding to the Health Department for review and comment. In addition, notification of all site visits by DHS will be given to the Department as well as submission of other State reports as specified in the agency contracts.

Formatted: No underline, Font color: Auto, Superscript

**Section III**  
**CY 18 Funding Priorities**  
**January 1, 2018-December 31, 2018**

**~~Behavioral Health and Substance Abuse~~**

Formatted: No underline, Font color: Auto, Strikethrough

- Behavioral Health is essential to health. It includes mental health and substance use disorders. Prevention reduces the likelihood of the onset of health problems, reduces harm and saves dollars.
- Individuals impacted by mental illness and substance use disorders have the opportunity to live healthy, productive lives.
- Individuals impacted by mental illness and substance use disorders should have access to treatment tailored to their specific needs, at the required level of care, that promotes overall improved health and wellness.
- Supports for individuals with mental illness and substance use disorders should focus on developing and strengthening their individual capacities and support networks. A natural part of this process includes wellness, recovery, and termination.
- Support for individuals impacted by mental illness and substance use disorders should seek to reduce the stigma associated with their illness/disorder.
- Suicide is one of the leading causes of death. Research and Data suggest the following:
  - According to the Center for Disease Control, suicide was ranked as the 10<sup>th</sup> leading cause of death among person ages 10 and older in the United States in 2009.
  - According to 2008 data provided by The Illinois Department of Public Health, suicide was the 10<sup>th</sup> leading cause of death in McLean County.
  - ~~In 2016, there was 25 deaths due to suicide. In 2015, there were 22 suicide deaths. A report provided by the McLean County Coroner for the year 2015 indicated there were 22 suicide deaths in McLean County.~~
  - In the United States, suicide is the third leading cause of death in young people, age, 15-24 years. ~Provided by CDC, cited within Youth Mental Health First Aid manual, page 135.
- Prevalence Data from Behavioral Health, United States 2012 publication indicates:
  - In 2011, more than 41 million U.S. adults (18 percent) had any mental illness, and nearly 20 million (8 percent) had a substance use disorder.
  - In 2011, nearly 9 million U.S. adults (4 percent) had mental illness that greatly affected day-to-day living, or serious functional impairment.
  - Data collected in 2010 and 2011 indicate that almost half of United States children ages 4-11 with emotional or behavioral difficulties used mental health services at least once during the past year.

Formatted: No underline, Font color: Auto, Strikethrough

### McLean County Priorities & Objectives

#### Children, Adolescent and Family Focused Programs and Services

1. Provide a full spectrum of community based crisis response services, including a 24 hour crisis line, mobile crisis services, crisis stabilization services, and recovery services.

2. Identify youth at risk of social, emotional, and/or behavioral health issues, and using evidence based/informed services, engage in a process of healing and positive development. Employ prevention and early intervention strategies to improve behavioral health outcomes.
3. Expand access to psychiatric services.
4. Provide supportive employment and residential services.

**Access to Community Based Services, Resource Development and Collaboration**

1. Increase investments in programs and services through system integration, collaboration and innovative approaches with a strong emphasis on prevention and early intervention.
2. Increase the ability to access high quality community based services that include prevention, treatment, recovery, and wellness services at the earliest age and earliest stage.
3. Reduce involvement of target populations in the criminal justice system.

**Section IV  
Decision Authority**

**Overarching Decision Support Considerations**

The CY18 allocation process will require all applications to address the overarching criteria listed below.

1. **Underserved Populations:** Programs and services that promote access for the underserved populations as identified in the Surgeon General’s Report; ~~on~~ Mental Health: Culture, Race, and Ethnicity, the Surgeon General’s Report : Facing Additon in America, McLean County Mental Health Action Plan, and the Community Health Needs Assessment.
2. **Countywide Access:** Programs and services that promote county wide access for all people, cradle to grave, in McLean County. Concentrating on documented, underserved populations needing access to locally funded services.
3. **Budget and Program Connectedness:** Applications must clearly explain the relationship between budgeted costs and program components and must demonstrate how individuals and their preferences are driving the services. For example, “What is the Board of Health buying and for whom?” is the salient question to be answered in the proposal and clarity is required. Administrative costs and indirect personnel costs must not exceed 15%.

**Secondary Decision Support and Priority Criteria**



The process items included in this section will be used as important discriminating factors which influence final allocations decision recommendations.

1. **Approach/Methods/Innovation:** Applications proposing evidence-based, evidenced informed or research based approaches must cite the fidelity model. Applications demonstrating creative and/or innovative approaches to meet defined community need.
2. **Evidence of Collaboration:** Applications identifying collaborative efforts and system integration employing practices that work towards a more efficient, effective inclusive system of care. Memorandum's of Understanding, Linkage Agreements, and/or Letters of Support will be required to detail partnerships.
3. **Sustainability:** Applications highlighting a sustainable program plan or detailing specific funding gaps.
4. **Staff Credentials:** Applications highlighting staff credentials and specialized training.
5. **Records systems reflecting the McLean County Board of Health's Values and Priorities:** Applications proposing to develop and utilize records systems for individuals' supports, programs and projects that clearly reflect the BOH values and priorities. Such records systems can be used to provide rapid feedback to the BOH and the impact and efficacy of innovative projects and provide project managers and direct support staff with direction and feedback that can be utilized in day to day management, supervision, and mentoring/coaching.

#### **Final Decision Authority**

The McLean County Board of Health (553 Board) will make the final decision concerning all applications for funding.

Should you have any questions regarding your CY 18 Application, please contact Laura Beavers at 309-888-5526 or [laura.beavers@mcleancountyil.gov](mailto:laura.beavers@mcleancountyil.gov)

# CY18 Funding Guidelines & Priorities

## Questions/Clarifications

Question/Clarification	Pros/Cons	Recommendation
<p><b>CY 18 Funding Criteria &amp; Guidelines</b></p> <p>Please review.</p> <p>Comments/Feedback</p>		
<p><b>Refer to Section II, #8, pp.2</b></p> <p>Should we not encourage all agencies to apply regardless of duplication? Wouldn't we want to create a competitive application process?</p> <p>Alternative language: Only clearly documented requests will be considered. The Board of Health reserves the right to remove program requests that may duplicate service provision and further fragment the community behavioral health service delivery system. All participants must consult with other agencies/entities currently providing the service(s) to the target population, and explore potential partnerships prior to applying. Applicants will be required to provide linkage agreements. Letter for support, and/or Memorandums of Understanding that demonstrate coordinated partnerships.</p>		
<p><b>Refer to Section II, #8, pp. 2</b></p> <p>Due to the ongoing State of Illinois Budget crisis, a recommendation was made to remove the language of pilot projects.</p>		

<p><b>Section III- CY 18 Funding Priorities-pp. 4</b></p> <p>Do we need to add to a bullet or add a bullet that focuses on providing services in the most appropriate, least restrictive environment, for example natural environment-home settings?</p> <p>Or potentially add to #2, page 5</p>		
<p><b>McLean County Priorities &amp; Objectives, page 4</b></p> <p>A recommendation was made to remove priorities from this statement.</p>		
<p><b>McLean County Priorities &amp; Objectives, page 4, #1</b></p> <p>Historically, levy dollars were dedicated to funding a system of care that included core services such as 24 hour service available through PATH-211, mobile crisis, and psychiatric.</p> <p>There was an emphasis on access for all community members in need.</p> <p>Should funding these core services remain a priority?</p>		
<p>How do we encourage innovation when core services are not being paid for?</p> <p>Are there core services that need funded?</p>		

<p><b>McLean County Priorities &amp; Objectives, page 4-5</b></p> <p>Potential allocations for CY 18 are \$1.2-1.3 million.</p> <p>Are the 7 listed objectives reflective of community need, service birth to grave?</p> <p>Are the 7 listed objectives appropriate for the projected available funding?</p>		