



**MCLEAN COUNTY BOARD FOR THE CARE AND TREATMENT OF  
PERSONS WITH A DEVELOPMENTAL DISABILITY  
(377 Board)**

**NOTICE OF SPECIAL MEETING AND AGENDA**

**McLean County Health Department  
200 West Front Street  
Room 322, Third Floor  
Bloomington, IL 61701**

**Thursday, June 1, 2017  
9:00 AM**


- I. Roll Call
- II. Appearance by Members of the Public
- III. Items for Action
  - A. Approval of CY18 Funding Recommendations and Grant Authority to Enter into Contracts

<b>Applicant/Agency</b>	<b>Program</b>	<b>Funds Requested</b>
Easter Seals	Autism Diagnostic Clinic	\$ 13,972
LifeCIL	Independent Living Asst.	\$ 13,613
Marcfirst	SPICE	\$ 43,585
Marcfirst	Supported Living	\$ 149,844
Marcfirst	Supported Employment	\$ 290,000
United Cerebral Palsy	Vocational Services	\$ 182,904
	<b>TOTAL</b>	<b>\$ 693,918</b>

- IV. Board Issues
- V. Adjournment

# Memo

To: The McLean County Board for the Care and Treatment Board of Individuals with a Disability

From: Laura Beavers, Behavioral Health Division Manager 

Date: May 26, 2017

Re: Item for Action-Calendar Year 18 Funding Recommendations

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Attached you will find the following documents:

- 2010-2017 Contracted Developmental Disability Funding
- Bar Graph-2010-2017 Contracted Developmental Disability Funding
- CY 18 Summary Projections and Requests

Based upon the Calendar Year 18 projected allocation amount of \$694,892.00, I respectfully request approval to accept the Calendar Year 2018 funding recommendations with the authority to enter into contracts pending the approval of the Calendar Year 2018 budget by the McLean County Board.

Should you have any questions, please feel free to contact me.

## 2010-2017 Contracted Developmental Disability Funding

Agency Funded	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	2015 EXT	CY2016	CY2017	CY2018 Requested	% Change CY17 vs. CY18
Easter Seals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,957	\$13,972	\$13,972	
Lutheran Child and Family Services	\$4,500	\$4,596	\$6,720	\$6,864	\$6,864	\$6,864	\$3,432	\$0	\$0	\$0	
LifeCil	\$12,345	\$12,600	\$12,852	\$13,116	\$13,116	\$13,116	\$6,558	\$6,558	\$13,346	\$13,613	+2%
Marcfirst (SPICE)	\$20,705	\$21,120	\$21,120	\$30,276	\$30,276	\$30,276	\$15,138	\$30,276	\$30,806	\$43,585	+30%
Marcfirst (Supported Living)	\$146,897	\$149,844	\$149,844	\$149,844	\$149,844	\$149,844	\$74,922	\$149,844	\$149,894	\$149,844	
Marcfirst (Supported Employment)	\$325,121	\$331,632	\$286,560	\$286,560	\$286,560	\$286,560	\$143,280	\$290,000	\$290,000	\$290,000	
United Cerebral Palsy	\$116,305	\$118,632	\$179,310	\$182,904	\$182,904	\$182,904	\$91,452	\$182,904	\$182,904	\$182,904	
YWCA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	
<b>Total</b>	<b>\$625,873</b>	<b>\$638,424</b>	<b>\$656,406</b>	<b>\$669,564</b>	<b>\$669,564</b>	<b>\$669,564</b>	<b>\$334,782</b>	<b>\$670,539</b>	<b>\$695,922</b>	<b>\$693,918</b>	

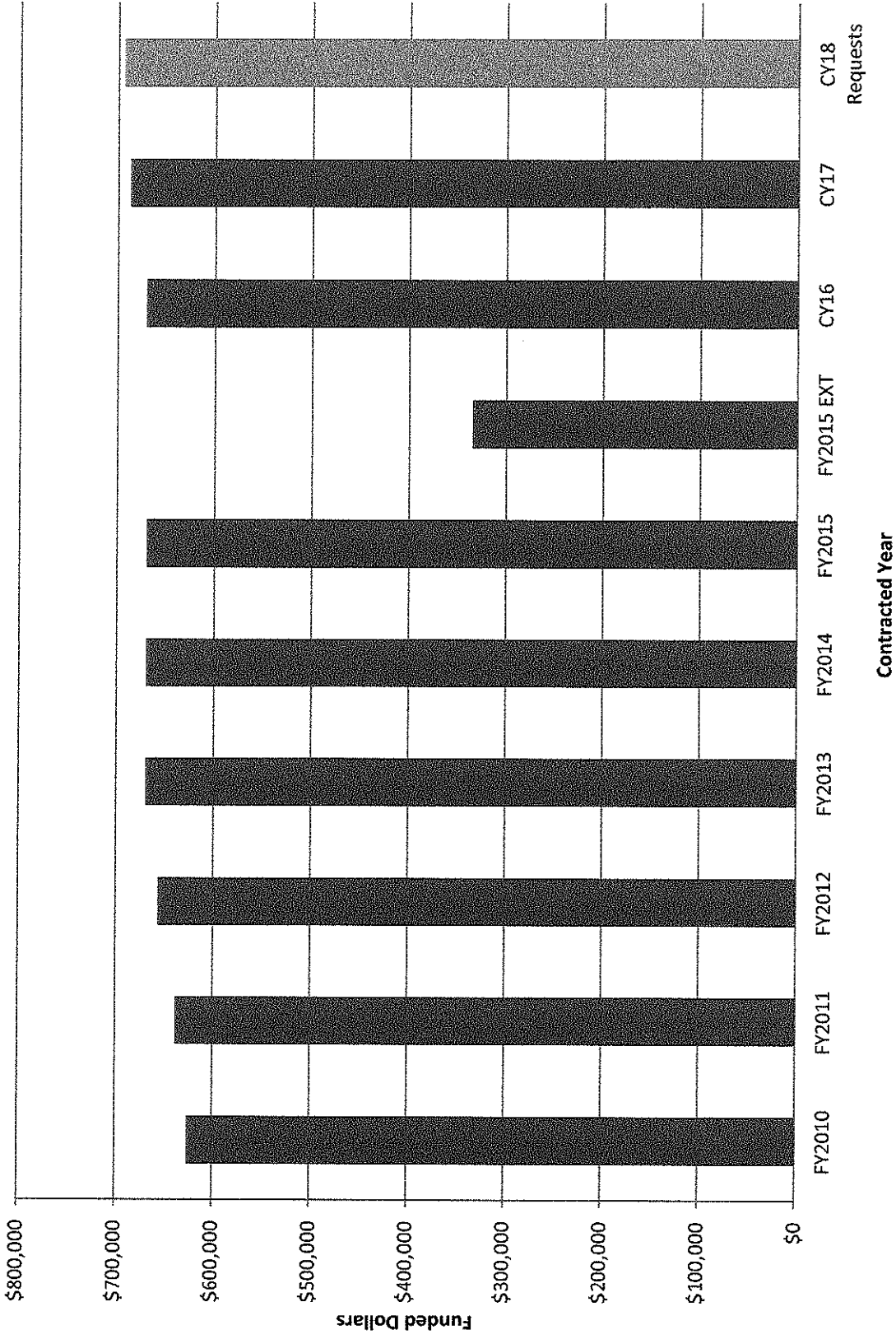
\* FY10 - FY15 funding cycle was July 1 - June 30

\* 2015 Ext - Half year flat funding to move to calendar year funding in 2016

\* CY17 total included \$8,434 utilized from unencumbered fund balance; CY17 contracted budget amount was \$687,488

\* The CY18 allocation is \$694,892 which is \$914.00 above the total requested amount

# 2010-2017 Contracted Developmental Disability Funding



# CY18 Summary

## Projections & Requests

<b>CY17 Requested Funding</b>	<b>CY17 Budgeted Dollars</b>	<b>CY18 Requested Funding</b>	<b>CY18 Projected Allocations</b>
\$ 931,734	\$ 695,922	\$ 693,918	\$ 694,892

### **377 Board**

Easter Seals	\$ 13,972
LifeCIL	\$ 13,613
Marcfirst – SPICE	\$ 43,585
Marcfirst – Supported Living	\$ 149,844
Marcfirst – Supported Employment	\$ 290,000
United Cerebral Palsy	\$ 182,904
	<b>\$ 693,918</b>