



MENTAL HEALTH ADVISORY BOARD

NOTICE OF MEETING AND AGENDA

**McLean County Health Department
200 West Front Street
Room 322
Bloomington, IL 61701**

**Friday, June 30, 2017
8:30 AM**

- I. Roll Call
- II. Appearance by Members of the Public
- III. Approval of Minutes; February 24, 2017 Attachment A
- IV. Items for Information Attachment B
 - A. CY17 Service Statistics – 1st Quarter
- V. Items for Discussion Attachment C
 - A. CY18 Funding Proposals
- VI. Items for Action
 - A. Advise and Recommend CY18 Funding to the McLean County Board of Health
- VII. Other Business and Communication
- VIII. Adjournment

Minutes
Mental Health Advisory Board
February 24, 2017

I. **Roll Call:** Cory Tello called the meeting to order at 8:37am. In attendance were Scott Murphy, Dan Deneen, Rick Bleichner, Cory Tello, Rick Bleichner, and Diane Wolf, and Judy Buchanan, Board of Health President.

Absent: Mary Sutter, Wanda Holloway, and Phillip Mulvey

II. **Appearance by Members of the Public:** None

III. **Items for Action**

A. Approval of Meeting Minutes from October 28, 2016

- Motion by Rick Bleichner to approve minutes. Motion was seconded by Diane Wolf. Motion unanimously carried.

IV. **Items for Information**

**Judy Buchanan addressed the members briefly. She advised she has asked Chairwoman Cory Tello to lead the meeting today. Judy also announced that Chief Bleichner, Chief Mohr, and Dan Deneen have renewed their term for another three years and Scott Murphy renewed his term for another year. New rosters will be emailed to board reflecting these changes.

A. 4th Quarter Statistics Summary

- Diane Wolf inquired if there has been a cost analysis of how many people serving versus how much money spent. Laura Beavers stated this analysis is being done internally when proposals are submitted but agencies vary in level of service so it isn't comparing apples to apples. Cory Tello stated we should always questions whether we have a good balance but we must spend more money in prevention.
- Cory inquired why PATH's Total Served was down by 1000 calls in 4th Quarter. Laura stated she will call Karen at PATH and inquire.

B. CY17 Funded Agencies

- No questions/concerns

C. CY18 Funding Timeline

- Cory reminded members that in the past we've had all agencies give an oral presentation. This year, if an agency is asking for the same program proposal as they did the year before they will not necessarily have to give an oral presentation if efforts to save time for both the boards and the agencies. If that agency is a repeat applicant but is asking for an additional/new program funding then we will require them to give a presentation. Laura stated we do want to reserve the right to require presentations from

everyone if needed. Cory stated it is very beneficial to attend those presentations rather than just reading their applications.

- A reminder that the Mental Health Advisory Board will meet again on June 30th at which we will make recommend funding recommendations to the Board of Health for the CY18 Funding Cycle.
- Cory asked the members if anyone needed a review of the website. No indication from members that a review was needed.

V. Items for Discussion

A. CY18 Funding Guidelines & Priorities

- Laura advised that Attachment E shows all the changes/recommendations that have been suggested to staff. Also the last document on Attachment E is a worksheet that address additional questions/concerns that we need to address as a board and make recommendation on.
- Dan Deneen inquired about Section II, #7, pp. 2 and stated it might be good to expand on this area explaining to applicants exactly what we are wanting in terms of “effort to explore other funding areas.” Applicants should further define sustainability and detail other funding that is explored.
- It was suggested the County Board should advise the MHAB what monies/programs and agencies the County Board says we must fund during each funding cycle. It was the consensus of the MHAB that this declaration by the County Board will prevent the unfortunate circumstances that happened in the CY17 Funding Cycle recommendations. Scott Murphy stated he thinks the County Board thought that communication was already out there.
- After second bullet point in Section I, it was suggested to add/emphasize an over arching goal is to provide an integrated network of mental health and substance use services throughout the necessary continuum of services.
- Suggested to add a bullet point to Section III that discusses efforts to transition participants in program to non-subsidized services (may involve one agency referring to another agency) and must be stated in plain language. Dan Deneen suggested the following terminology: A metric of success for the use of the funds is whether the clients are able to transition to traditional programs to address their needs after stabilization.
- Referring to Section II, #8, pp.2, should we not encourage all agencies to apply regardless of duplication and wouldn't we want to create a competitive application process? MHAB

consensus is we do only want clearly documented non-duplicative applications.

- Due to the ongoing State of Illinois budget crisis, a recommendation was made to remove the language of pilot projects from the guidelines. MHAB consensus agrees with this recommendation.
- Do we need to add a bullet in Section III, pp.4, which focuses on providing services in the most appropriate, least restrictive environment? For example, natural environment-home settings. MHAB consensus is yes we need to add this bullet point.
- Referring to the statement "McLean County Priorities & Objectives at bottom of pp.4, there was a recommendation to remove "Priorities" from this statement. MHAB consensus is that we need to cross reference with BHCC, County Board, etc to ensure these priorities are theirs as well.
- Referring to Mclean County Priorities & Objectives, #1, pp.4, Historically, levy dollars were dedicated to funding a system of care that included core services such as 24 hour service available through PATH-211, mobile crisis, and psychiatric. Should funding these core services remain a priority? MHAB consensus is yes.
- How do we encourage innovation when core services are not being paid for? MHAB consensus is we can only encourage integrated innovations.
- Referring to McLean County Priorities & Objectives, pp. 4-5, Are the 7 listed objectives reflective of community need, servicing birth to grave and appropriate for the projected available funding? MHAB consensus is yes.
- Laura stated she will make the above changes and email the revised copy out to members to review. This will have to be presented to the Board of Health at their meeting on March 8th for their final approval.

VI. Board Issues - None

VII. Adjournment: Scott Murphy motioned to adjourn. Motion was seconded by Dan Deneen. Meeting adjourned at 10:12am

Next meeting is June 30th at 8:30am at the McLean County Health Department Room 322.

CY 2017
Quarterly Service Statistics Summary
January 1, 2017 – December 31, 2017

Quarter	Total New Served	Total Served	Total Allocated Funding
Q1	3272	5997	\$335,452.25
Q2			\$335,452.25
Q3			\$335,452.25
Q4			\$335,452.25
CY 17 TOTAL			\$1,341,809.00

Agency Specific Quarterly Data
January 1, 2017- March 31, 2017

Chestnut Health Systems

Embedded School Service Pilot Project

Target Population: Behavioral Health: Children in Schools

Service Provided: Treatment Services/Substance Abuse Prevention and Education

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	15	15	\$103,000
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

McLean County Center for Human Services

Embedded School Service Pilot Project

Target Population: Behavioral Health: Children in Schools

Service Provided: Treatment Services

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	44	44	\$65,000
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

McLean County Center for Human Services

24 Hour Crisis Services

Target Population: Behavioral Health: Crisis-All

Service Provided: Crisis Intervention/Mobile Crisis Services

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	330	482	\$366,000
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

McLean County Center for Human Services

Psychiatric

Target Population: Behavioral Health-Uninsured

Service Provided: Psychiatric Treatment

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	10	892	\$ 318,000
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

McLean County Court Services

Problem Solving Courts

Target Population: Mental Health: Criminal Justice- Adults

Service Provided: Treatment and Recovery

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	60	60	\$208,000
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

PATH

Crisis Hotline

Target Population: Behavioral Health-All

Service Provided 24 Hour Telephone Service-211

Quarter	*Mental Health Calls	*Total Served (Calls)	Contract Amount
Q1 – Jan - Mar	1585	3246	\$ 38,000
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

*Total Served (Calls) are included in the total served Quarter 1 statistics-New Clients cannot be reflected for a Crisis Line

Project Oz

School Based Services

Target Population: Substance Abuse-Youth

Service Provided: Substance Abuse prevention and education

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	1221	1221	\$ 134,297
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

The Baby Fold

Healthy Start

Target Population: Behavioral Health-First Time Parents and Infant(s)

Service Provided: Early Intervention

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	2	25	\$67,912
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

YWCA Labyrinth

Labyrinth House

Target Population: Behavioral Health-Criminal Justice-Women

Service Provided: Supportive Housing, Case Management, and Care Coordination

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	5	12	\$41,600
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

MHAB Budget Worksheet

Attachment C

Projected Allocation
\$1,350,042

Agency	# Served	Funding Request	Funding Recommendation	Remaining Allocation
CHS - Psychiatric	850	\$326,000		\$1,350,042
CHS - Crisis	1000	\$375,000		\$1,350,042
CHS - Embedded School Project	50	\$65,000		\$1,350,042
Chestnut - Embedded School Project	150	\$103,000		\$1,350,042
Collaborative Solutions	25	\$17,500		\$1,350,042
McLean County Court Services - Problem Solving Courts	70	\$208,000		\$1,350,042
Mid Central Community Action	26	\$54,178		\$1,350,042
Path - Crisis	20000	\$40,000		\$1,350,042
Project Oz	2800	\$134,297		\$1,350,042
The Baby Fold	23	\$75,676		\$1,350,042
YWCA-Labyrinth	17	\$31,200		\$1,350,042
YWCA - Stepping Stones	221	\$12,000	\$0	\$1,350,042
	25232	\$1,441,851	\$0	