



The McLean County Board of Health Behavioral Health Standing Committee
Friday, February 25, 2022, at 9am
200 W. Front Street, **RM 322**, Bloomington, Illinois.

AGENDA

1. Call to Order
2. Roll Call
3. Public Participation
4. Items for Discussion
 - A. Discussion of CY21 4th Quarter and Annual Board of Health Program Report
 - B. Discussion of CY23 BoH Behavioral Health Funding
 - C. Discussion of Strategic Plan
5. Action Items
 - A. Approve 9/24/21 Minutes
6. Adjournment

Board of Health's Behavioral Health Program Quarterly Report

Quarter 4: October 1, 2021 to December 31, 2021

Name of Agency: McLean County Center for Human Services (MCCHS)
Name of Program: Embedded School Program: Bloomington High School (BHS)/D87

Contract: Grant Amount: \$20,000 (August 1, 2020 through July 31, 2021); \$8333 (August 1, 2021- December 31, 2021)

Client Eligibility: 14-19 years of age with a mental health diagnosis; attend BHS

Summary of Service(s) Provided: Provision of outreach therapy individually and in group modalities, when appropriate. Case management and assistance to students and families with locating and accessing resources in the community as needed. Communication with parents and families regarding concerns as well as discussion of strategies to assist with behaviors and emotional health of program participants. The embedded therapist also collaborates with school personnel, including attending IEP meetings on behalf of the student in the program.

FINANCIAL REPORT: These quarterly expenditures only reflect expenditures from the Board of Health funding, but some agencies receive funding from other sources to support these programs.

August- October 2021	November 2021- December 2021	CONTRACT TOTAL
\$8,179.29	\$157.71	\$8,337.00
98.11%	1.89%	100.00%

Statistical Report with all funding sources:

Calendar Year 2021	Unduplicated	Duplicated	Total Served
Quarter One	86 (57 clients from end CY20 and 29 clients new in 2021)		86
Quarter Two	14	69	83
Quarter Three	35	59	94
Quarter Four	11	75	86
YTD TOTAL	146		

Statistical Report: Two Quarter Comparison Available; Program Started 8/1/2020

Calendar Year 2020	
Quarter One (8/01/20 - 10/31/20):	71
Quarter Two (11/01/20- 12/31/20):	74
Year to Date:	87

SUMMARY REPORT: This section shall contain highlights, challenges, and accomplishments from the quarter as shared in the report and/or during site visit conversation.

This program successfully navigated through it's first full year of programming as evidenced by serving a total of 146 clients at an average of 9.2 services per client and 7.5 average service hours per client. All of the outcomes were met for the year. The three biggest challenges reported throughout this year were parental engagement, staff shortages, and the need for a waiting list. There are numerous instances when a referral is made, but the parents (or guardians) do not follow through with returning phone calls, setting up appointments, etc. Often staff will attempt contact several times, including offers to meet at the home or other more convenient location, with minimal or no response. Staff shortages continues to be a theme in almost all of the program summary's and we are now starting to see the consequences of staff shortages. All of the embedded school programs experienced staff changes and shortages. As a result, all of the programs, in Quarter 3 and 4, had to activate a wait list. MCCHS responded to this need by following up with the families and students on the wait list to check on their needs and added additional staff to support the program.

Name of Agency: McLean County Center for Human Services (MCCHS)

Name of Program: Embedded School Program: Irving Elementary and Sheridan Elementary Schools/D87

Contract: Grant Amount: \$20,000

Client Eligibility: 4 - 13 years of age with a mental health diagnosis; attend Irving Elementary or Sheridan Elementary

Summary of Service(s) Provided: Provision of outreach therapy individually and in group modalities, when appropriate. Case management and assistance to students and families with locating and accessing resources in the community as needed. Communication with parents and families regarding concerns as well as discussion of strategies to assist with behaviors and emotional health of program participants. The embedded therapist also collaborates with school personnel, including attending IEP meetings on behalf of the student in the program.

FINANCIAL REPORT: These quarterly expenditures only reflect expenditures from the Board of Health funding, but some agencies receive funding from other sources to support these programs.

CY21: Quarter One	CY21: Quarter Two	CY21: Quarter Three	CY21: Quarter Four	YTD TOTAL
\$5,554.96	\$6,627.54	\$5,260.43	\$2,557.07	\$20,000.00
27.70%	33.14%	26.30%	12.79%	100.00%

Statistical Report with all funding sources:

Calendar Year 2021	Unduplicated	Duplicated	Total Served
Quarter One	33 (0 clients from CY20 and 33 clients new in 2021)		33
Quarter Two	7	28	35
Quarter Three	7	30	37
Quarter Four	6	21	27
YTD TOTAL	53		

Statistical Report: Comparison not available; Program Started CY21

SUMMARY REPORT: This section shall contain highlights, challenges, and accomplishments from the quarter as shared in the report and/or during site visit conversation.

This program successfully navigated through CY21 as evidenced by serving a total of 53 clients at an average of 9.8 services per client and 8.2 average service hours per client. All of the outcomes were met for the year. The three biggest challenges reported throughout this year were parental engagement, staff shortages, and the need for a waiting list. Please refer to Bloomington High School summary report for more information as all of the embedded school programs experienced these challenges.

Name of Agency: McLean County Center for Human Services (MCCHS)

Name of Program: Embedded School Program: Oakdale Elementary and Kingsley JR High/ U5

Contract: Grant Amount: \$20,000

Client Eligibility: 4-16 years of age with a mental health diagnosis; attend Oakdale Elementary or Kingsley JR High School

Summary of Service(s) Provided: Provision of outreach therapy individually and in group modalities, when appropriate. Case management and assistance to students and families with locating and accessing resources in the community as needed. Communication with parents and families regarding concerns as well as discussion of strategies to assist with behaviors and emotional health of program participants. The embedded therapist also collaborates with school personnel, including attending IEP meetings on behalf of the student in the program.

FINANCIAL REPORT: These quarterly expenditures only reflect expenditures from the Board of Health funding, but some agencies receive funding from other sources to support these programs.

CY21: Quarter One	CY21: Quarter Two	CY21: Quarter Three	CY21: Quarter Four	YTD TOTAL
\$5,574.92	\$4,896.30	\$5,830.04	\$3,698.74	\$20,000.00
27.00%	25.00%	28.00%	20.00%	100.00%

Statistical Report with all funding sources:

Calendar Year 2021	Unduplicated	Duplicated	Total Served
Quarter One	33 (20 clients from CY20 and 13 clients new in 2021)		33
Quarter Two	7	23	30
Quarter Three	18	22	40
Quarter Four	20	35	55
YTD TOTAL	78		

Statistical Report: One Year Comparison; Program Started CY2020

Calendar Year 2020	
Quarter One:	37
Quarter Two:	32
Quarter Three:	25
Quarter Four:	25
YTD Total:	52

SUMMARY REPORT: This section shall contain highlights, challenges, and accomplishments from the quarter as shared in the report and/or during site visit conversation.

This program successfully navigated through CY21 as evidenced by serving a total of 78 clients at an average of 8.3 services per client and 5.9 average service hours per client. All of the outcomes were met for the year. The three biggest challenges reported throughout this year were parental engagement, staff shortages, and the need for a waiting list. Please refer to Bloomington High School summary report for more information as all of the embedded school programs experienced these challenges.

Name of Agency: McLean County Center for Human Services (MCCHS)

Name of Program: Embedded School Program: Olympia School District

Contract: Grant Amount: \$20,000

Client Eligibility: 4-19 years of age with a mental health diagnosis; attend Olympia School District (5 schools)

Summary of Service(s) Provided: Provision of outreach therapy individually and in group modalities, when appropriate. Case management and assistance to students and families with locating and accessing resources in the community as needed. Communication with parents and families regarding concerns as well as discussion of strategies to assist with behaviors and emotional health of program participants. The embedded therapist also collaborates with school personnel, including attending IEP meetings on behalf of the student in the program.

FINANCIAL REPORT: These quarterly expenditures only reflect expenditures from the Board of Health funding, but some agencies receive funding from other sources to support these programs.

CY21: Quarter One	CY21: Quarter Two	CY21: Quarter Three	CY21: Quarter Four	YTD TOTAL
\$3,577.78	\$5,514.06	\$7,283.13	\$3,625.04	\$20,000.01
17.89%	27.57%	36.42%	18.12%	100.00%

Statistical Report with all funding sources:

Calendar Year 2021	Unduplicated	Duplicated	Total Served
Quarter One	31 (23 clients from CY20 and 8 clients new in 2021)		31
Quarter Two	12	22	34
Quarter Three	10	25	35
Quarter Four	6	26	32
YTD TOTAL	59		

Statistical Report: Two Year Comparison

Calendar Year 2020		Calendar Year 2019	
Quarter One:	45	Quarter One:	42
Quarter Two:	38	Quarter Two:	48
Quarter Three:	33	Quarter Three:	47
Quarter Four:	39	Quarter Four:	53
YTD Total:	71	YTD Total:	80

SUMMARY REPORT: This section shall contain highlights, challenges, and accomplishments from the quarter as shared in the report and/or during site visit conversation.

This program successfully navigated through CY21 as evidenced by serving a total of 59 clients at an average of 6.9 services per client and 7.3 average service hours per client. All of the outcomes were met for the year. The three biggest challenges reported throughout this year were parental engagement, staff shortages, and the need for a waiting list. Please refer to Bloomington High School summary report for more information as all of the embedded school programs experienced these challenges.

Name of Agency: McLean County Center for Human Services (MCCHS)

Name of Program: Embedded School Program: Fox Creek Elementary School and Parkside JR High School

Contract: Grant Amount: \$20,000

Client Eligibility: 4-19 years of age with a mental health diagnosis; attend Fox Creek Elementary or Parkside JR High Schools

Summary of Service(s) Provided: Provision of outreach therapy individually and in group modalities, when appropriate. Case management and assistance to students and families with locating and accessing resources in the community as needed. Communication with parents and families regarding concerns as well as discussion of strategies to assist with behaviors and emotional health of program participants. The embedded therapist also collaborates with school personnel, including attending IEP meetings on behalf of the student in the program.

FINANCIAL REPORT: These quarterly expenditures only reflect expenditures from the Board of Health funding, but some agencies receive funding from other sources to support these programs.

CY21: Quarter One	CY21: Quarter Two	CY21: Quarter Three	CY21: Quarter Four	YTD TOTAL
\$7,056.72	\$6,576.48	\$6,366.80	\$0.00	\$20,000.00
35.28%	32.88%	31.84%	0.00%	100.00%

Statistical Report with all funding sources:

Calendar Year 2021	Unduplicated	Duplicated	Total Served
Quarter One	42 (26 clients from CY20 and 16 clients new in 2021)		42
Quarter Two	8	34	42
Quarter Three	14	36	50
Quarter Four	15	34	49
YTD TOTAL	79		

Statistical Report: Two Year Comparison

Calendar Year 2020		Calendar Year 2019	
Quarter One:	58	Quarter One:	49
Quarter Two:	49	Quarter Two:	44
Quarter Three:	46	Quarter Three:	59
Quarter Four:	31	Quarter Four:	50
YTD Total:	73	YTD Total:	90

SUMMARY REPORT: This section shall contain highlights, challenges, and accomplishments from the quarter as shared in the report and/or during site visit conversation.

This program successfully navigated through CY21 as evidenced by serving a total of 79 clients at an average of 8.9 services per client and 8 average service hours per client. All of the outcomes were met for the year. The three biggest challenges reported throughout this year were parental engagement, staff shortages, and the need for a waiting list. Please refer to Bloomington High School summary report for more information as all of the embedded school programs experienced these challenges.

Name of Agency: McLean County Center for Human Services (MCCHS)

Name of Program: Mobile Crisis

Contract: Grant Amount: \$384,832

Client Eligibility: Any individual in McLean County who is in need of immediate resolution of emergent behavioral health issues; except for youth that qualify for SASS services.

Summary of Service(s) Provided: Provide 24-hour on-call assessment/intervention to anyone needing crisis services with the goal of stabilization of individuals in crisis so they can remain safe and improve functioning in the least restrictive environment. Provide linkage to other community resources when appropriate. Screen individuals who presented for psychiatric hospitalization at Carle BroMenn or St. Joseph's Regional Medical Center. When clinically necessary, crisis staff facilitate hospitalization and placement. Conduct "follow-up" services for individuals who have received a face-to-face assessment and were not subsequently hospitalized. Follow-up services consist of client status assessments performed after the initial call. These assessments include appraisals of the client's levels of stress, hopelessness, risk, and symptomatology.

FINANCIAL REPORT: These quarterly expenditures only reflect expenditures from the Board of Health funding, but some agencies receive funding from other sources to support these programs.

CY21: Quarter One	CY21: Quarter Two	CY21: Quarter Three	CY21: Quarter Four	YTD TOTAL
\$90,580.72	\$99,097.80	\$95,242.20	\$99,911.28	\$384,832.00
23.54%	25.75%	24.75%	25.96%	100.00%

Statistical Report with all funding sources:

Calendar Year 2021	Unduplicated	Duplicated	Total Served
Quarter One	457 (73 clients from CY20 and 384 clients new in 2021)		457
Quarter Two	443	71	517
Quarter Three	385	237	494
Quarter Four	323	103	426
YTD TOTAL	1608		

Statistical Report: Two Year Comparison

Calendar Year 2020	Calendar Year 2019
Quarter One: 460	Quarter One: 469
Quarter Two: 415	Quarter Two: 506
Quarter Three: 464	Quarter Three: 454
Quarter Four: 473	Quarter Four: 477
YTD TOTAL: 1537	YTD TOTAL: 1612

SUMMARY REPORT: This section shall contain highlights, challenges, and accomplishments from the quarter as shared in the report and/or during site visit conversation.

MCCHS reported the most significant need in regards to crisis services is the lack of access to inpatient psychiatric facilities. For CY21, 18.8% of the clients served were hospitalized at mainly BroMenn (49.4%) or up to 10 other hospitals throughout IL. Additionally, this program began utilizing Engagement Specialists during Quarter 3, as mandated and funded by State funding. An Engagement Specialist is generally a person with lived experience that attends some of the mobile crisis calls with a Crisis Counselor. An Engagement Specialist does not need to attend every mobile crisis call, especially as there are not enough specialists to do so. Per MCCHS, an Engagement Specialist appears to be the most beneficial in assisting clients that will not be hospitalized. The connection between the Engagement Specialist and the client is to focus on community resources and coping skills that can assist the client. The 988 call line that is scheduled to roll out July 1, 2022 may also impact some of the logistics of this program in the future. These exact changes are not yet known. Lastly, as most of the programs during this reporting period, staffing shortages continues to be a major concern.

Name of Agency: McLean County Center for Human Services (MCCHS)

Name of Program: Adult Psychiatric Services

Contract: Grant Amount: \$469,166.98

Client Eligibility: Individual 12 years of age and older with a diagnosable mental illness and related functional impairment; income less than 175% below the federal poverty level, and agrees to take medication for diagnoses and symptomatology

Summary of Service(s) Provided: Provide psychiatric services that relieve symptoms of mental illness with the ultimate goal of improving an individual's emotional status and functional ability, as well as preventing unnecessary hospitalizations. Specific services include, psychiatric evaluation; psychiatric medication management; treatment plan development, review, and modification; medication administration and distribution (daily, weekly, and bi-weekly, or via long acting injections for those individuals who are very ill, or who are non-adherent); facilitation of medication refills; case management, when appropriate.

FINANCIAL REPORT: These quarterly expenditures only reflect expenditures from the Board of Health funding, but some agencies receive funding from other sources to support these programs.

CY21: Quarter One	CY21: Quarter Two	CY21: Quarter Three	CY21: Quarter Four	YTD TOTAL
\$119,205.31	\$124,730.84	\$167,218.51	\$58,012.32	\$469,166.98
25.41%	26.59%	35.64%	12.36%	100.00%

Statistical Report with all funding sources:

Calendar Year 2021	Unduplicated	Duplicated	Total Served
Quarter One	605 (601 clients from CY20 and 4 clients new in 2021)		605
Quarter Two	5	571	576
Quarter Three	7	551	558
Quarter Four	15	542	557
YTD TOTAL	632		

Statistical Report: Two Year Comparison

Calendar Year 2020		Calendar Year 2019	
Quarter One:	669	Quarter One:	742
Quarter Two:	655	Quarter Two:	718
Quarter Three:	638	Quarter Three:	698
Quarter Four:	624	Quarter Four:	684
YTD TOTAL:	689	YTD TOTAL:	781

SUMMARY REPORT: This section shall contain highlights, challenges, and accomplishments from the quarter as shared in the report and/or during site visit conversation.

In CY21, the Psychiatric Program served 557 clients and, of the 557 clients, 288 clients were classified as psychiatric only clients. Psychiatric only are clients who receive services in the psychiatric program, but do not receive additional services from any of MCCHS's other ongoing clinical programs (such as outpatient counseling, residential, or recovery case management). There were 15,441 client services, with an average of 24.4 services per client in CY21. During Quarter 4, there were 16 admissions into the program due to severe mental health needs, which was significantly higher than the other quarters in CY21. In CY21, there were 13 clients (13% of the total discharges) referred to their PCP/ other provider. MCCHS reported the most critical challenge the program experienced in CY21 was a lack of funding for psychiatric care. MCCHS reported community agencies cannot maintain the services of psychiatrists, advance practice nurses, and other medical professionals to treat individuals with severe and persistent mental illnesses because funding as a whole for these services continues to decrease. The limited psychiatric care leads to avoidable hospitalizations and incarcerations for those in need of treatment.

Name of Agency: PATH

Name of Program: Crisis/211 Call Center

Contract: Grant Amount: \$87,916.81

Client Eligibility: Any individual who calls or texts the callline, 24/7.

Summary of Service(s) Provided: Provide call center/ crisis hotline services free of charge. Provide linkage to community services, including behavioral health resources. Community members can also connect to crisis services through text, participate in a resource seminar, and/or train as a volunteer to work at the crisis call center.

FINANCIAL REPORT: These quarterly expenditures only reflect expenditures from the Board of Health funding, but some agencies receive funding from other sources to support these programs.

CY21: Quarter One	CY21: Quarter Two	CY21: Quarter Three	CY21: Quarter Four	YTD TOTAL
\$19,074.73	\$23,947.83	\$20,070.76	\$24,823.49	\$87,916.81
21.70%	27.24%	22.82%	28.24%	100.00%

Statistical Report with all funding sources:

Calendar Year 2021	Unduplicated/Total
Quarter One	3164
Quarter Two	2499
Quarter Three	2886
Quarter Four	2987
YTD TOTAL	11536

Statistical Report: Two Year Comparison

Calendar Year 2020		Calendar Year 2019	
Quarter One:	2538	Quarter One:	2838
Quarter Two:	2452	Quarter Two:	3278
Quarter Three:	2941	Quarter Three:	2697
Quarter Four:	2887	Quarter Four:	2262
YTD TOTAL:	10,638	YTD TOTAL:	11,074

SUMMARY REPORT: This section shall contain highlights, challenges, and accomplishments from the quarter as shared in the report and/or during site visit conversation.

PATH was announced the end of January to receive a state contract to be the provider of 988 calls in 85% of the area in IL, including McLean County. 988 is the newly-approved three-digit phone number that will replace the 800 phone number for the National Suicide Prevention Lifeline. This change is scheduled to occur on July 1, 2022. To accommodate this grant's deliverables, PATH is in the process of advertising job openings in surrounding states and Chicago. Staff members must be able to report to the McLean County PATH office, per the contract. PATH stated 211 will remain a separate and needed program than the 988 suicide prevention hotline. PATH reported 988 will be utilized for suicide prevention calls and 211 will continue to be utilized for human service contacts, resources, and needs. PATH, like most non-profits, continue to report a staff shortage crisis. PATH received 16 texts to their 211 call center during Quarter 4. Due to staff shortages, texting is only available during business hours.

Name of Agency: McLean County Court Services

Name of Program: Problem Solving Courts

Contract: Grant Amount: \$209,200

Chestnut Health Systems (CHS): \$177,320

Center for Youth and Family Solutions (CYFS): \$24,200

McLean County Center for Human Services (MCCHS): \$7680

Client Eligibility: Accepted as a client in either McLean County Drug Court or Recovery Court

Summary of Service(s) Provided: Individual and outpatient substance use and/or mental healthcounseling, peer support services through the use of recovery coaches, case management, staffing during weekly meetings, and Moral Reconation Therapy (MRT) for clients that score high on criminal thinking.

FINANCIAL REPORT: These quarterly expenditures only reflect expenditures from the Board of Health funding, but some agencies receive funding from other sources to support these programs.

Chestnut Health Systems (CHS)

CY21: Quarter One	CY21: Quarter Two	CY21: Quarter Three	CY21: Quarter Four	YTD TOTAL
\$41,669.00	\$49,850.00	\$42,134.00	\$30,868.46	\$164,521.46
23.50%	28.11%	23.76%	17.41%	92.78%

Center for Youth and Family Solutions (CYFS)

CY21: Quarter One	CY21: Quarter Two	CY21: Quarter Three	CY21: Quarter Four	YTD TOTAL
\$5,416.23	\$5,424.21	\$6,037.94	\$5,416.13	\$22,294.51
22.38%	22.41%	24.95%	22.38%	92.12%

McLean County Center for Human Services

CY21: Quarter One	CY21: Quarter Two	CY21: Quarter Three	CY21: Quarter Four	YTD TOTAL
\$2,000.00	\$2,780.00	\$2,010.00	\$890.00	\$7,680.00
26.04%	36.20%	26.17%	11.59%	100.00%

Statistical Report with all funding sources:

Calendar Year 2021	Unduplicated	Duplicated	Total Served
Quarter One	60 (49 clients from CY20 and 11 clients new in 2021)		60
Quarter Two	8	52	60
Quarter Three	7	55	62
Quarter Four	5	53	58
YTD TOTAL	80		

Statistical Report: Two Year Comparison

Calendar Year 2020		Calendar Year 2019	
Quarter One:	68	Quarter One:	57
Quarter Two:	61	Quarter Two:	68
Quarter Three:	54	Quarter Three:	65
Quarter Four:	51	Quarter Four:	71
YTD TOTAL:	85	YTD TOTAL:	93

SUMMARY REPORT: This section shall contain highlights, challenges, and accomplishments from the quarter as shared in the report and/or during site visit conversation.

McLean County Court Services, CYFS, and Chestnut continue to experience significant staff shortages and changes during Quarter 4. Staff reported human service fields are having difficulties competing with other profession's salaries. These changes have impacted the program by there being a hold on new clients entering Problem Solving Courts until there are more substance use services available at Chestnut. CYFS is also in the process of training a new MRT facilitator to provide programming. Staff supporting this program reported staff shortages is the biggest challenge, even over COVID-19. During Quarter 4, 47 participants were served in Drug Court and 11 participants were served in Recovery Court. Chestnut is providing substance use disorder services in a hybrid model to meet client and safety needs. The MRT group continues to meet weekly and served 7 clients for 19 hours and 57 minutes of services in Quarter 4. McLean County Center for Human Services continues to provide a clinician to participate in weekly staffings and court hearings.

Name of Agency: Project Oz

Name of Program: Youth Substance Use Prevention Education

Contract: Grant Amount: \$16,000 (6 Month contract- January 1 through June 30, 2021)

Client Eligibility: 5th - 8th Grade Students attending one of the following schools: Bloomington Jr High School, Chiddix Jr High School, Ridgeview Jr High School, and Lexington Jr High School

Summary of Service(s) Provided: Provide classroom-based substance use prevention education to 5th - 8th grade students utilizing the evidence-based curriculum, Too Good for Drugs (TGFD). TGFD will empower teens to meet the challenges of junior high school life by addressing complex emotions and situations and work toward the reduction or elimination of youth substance use. Substances addressed include illegal drugs, alcohol, tobacco, and misuse of over-the counter prescription drugs, including opioids. Interactive lessons will build protective factors and foster confidence and resistance to the substance use by focusing on goal setting, decision-making, bonding with others, having respect for self and others, managing emotions, effective communication, healthy social interactions, and developing personal and interpersonal skills to resist peer pressure.

FINANCIAL REPORT: These quarterly expenditures only reflect expenditures from the Board of Health funding, but some agencies receive funding from other sources to support these programs.

CY21: Quarter One	CY21: Quarter Two	YTD TOTAL
\$5,097.04	\$10,902.96	\$16,000.00
31.86%	68.14%	100.00%

Statistical Report with ONLY BoH Funding

Calendar Year 2021	Unduplicated/Total
Quarter One	416
Quarter Two	219
YTD TOTAL	635

Statistical Report: Two Year Comparison

Calendar Year 2020		Calendar Year 2019	
Quarter One:	459	Quarter One:	651
Quarter Two:	0	Quarter Two:	237
Quarter Three:	267	Quarter Three:	277
Quarter Four:	267	Quarter Four:	102
YTD TOTAL:	993	YTD TOTAL:	1267

SUMMARY REPORT: This section shall contain highlights, challenges, and accomplishments from the quarter as shared in the report and/or during site visit conversation.

This program received funding for six months (January 1 through June 30, 2021). This program received funding for CY22 (January 1, 2022 through December 31, 2022). The program has been successfully reinstated since the return of funding.

Name of Agency: Project Oz

Name of Program: NAMI: Ending the Silence (ETS)

Contract: Grant Amount: \$70,123.76

Client Eligibility: Provide to 2240 JR High and High School students; delivered to all students at one grade level in JR High and one grade level in High School. Offered to students attending McLean County public school.

Summary of Service(s) Provided: NAMI: ETS is a school-based youth suicide prevention and mental health education program that reduces stigma and increases help-seeking behavior. The program is designed by the National Alliance on Mental Illness (NAMI); program is provided in coordination with Project Oz and NAMI Mid-Central Illinois. This evidence-based program shall teach young people how to recognize early signs of mental illness, practice coping strategies, assist peers and access resources.

FINANCIAL REPORT: These quarterly expenditures only reflect expenditures from the Board of Health funding, but some agencies receive funding from other sources to support these programs.

CY21: Quarter One	CY21: Quarter Two	CY21: Quarter Three	CY21: Quarter Four	YTD TOTAL
\$16,435.81	\$21,067.63	\$17,020.02	\$15,600.30	\$70,123.76
23.44%	30.04%	24.27%	22.25%	100.00%

Statistical Report with ONLY BoH Funding

Calendar Year 2021	Unduplicated/Total
Quarter One	1385
Quarter Two	395
Quarter Three	421
Quarter Four	1116
YTD TOTAL	3317

Statistical Report: Two Year Comparison

Calendar Year 2020		Calendar Year 2019	
Quarter One:	1149	Quarter One:	1117
Quarter Two:	0	Quarter Two:	509
Quarter Three:	311	Quarter Three:	198
Quarter Four:	1288	Quarter Four:	1381
YTD TOTAL:	2748	YTD TOTAL:	3205

SUMMARY REPORT: This section shall contain highlights, challenges, and accomplishments from the quarter as shared in the report and/or during site visit conversation.

This program is provided in the classroom, but there are also community events that benefit from the program, including the staff member presenting for the County's Behavioral Health Forum. Mental health needs continued to become more exacerbated and prevalent within the student and teacher population and this program is continuing to help address that need by providing mental health education and community resources. Students are able to request additional help for their current mental health challenges at the end of the presentation. Many students have taken advantage of this opportunity and immediately received help from a school clinical worker and/or a referral to counseling. The biggest challenge in the program identified is the current services in the program being provided by one staff person is not sustainable. The original structure of this program was for the one staff person to spend half of the time delivering the program model in schools and volunteers providing the other half of program services. However, the amount of time needed to sustain a volunteer infrastructure was underestimated, there are limited to no volunteers available to meet the criteria of the program and be available during the school day. Project Oz has stated that an additional full time person would allow the program to be sustained at its current capacity. The current staff member assigned to this program is very passionate about the program and efficient with the material; however, the current workload could arguably cause her burnout and impact the amount able to be served. More information on the workload specific to this program can be provided from the report.

Name of Agency: The Baby Fold

Name of Program: Healthy Start

Contract: Grant Amount: \$77,250.45

Client Eligibility: 30 (parent/caregiver and infant/child); McLean County high risk expectant and parenting families; enrolled by two weeks of age and family can be served until the child is 5 years of age; families are screened for eligibility prior to enrollment using a screening tool that identifies risk factors such as history of mental illness and/or substance use, cognitive challenges, intimate partner violence, history of poor birth outcomes, poverty, legal challenges, and prior child abuse and/or neglect.

Summary of Service(s) Provided: Provide a voluntary, free home visiting service that shall provide education and support to families prenatally and minimally through a child's 5th Birthday. Home visiting services are provided through the use of evidenced-based assessment tools and curriculum. Assessment tools such as the Protective Factors Survey, Ages and Stages Questionnaire, and Edinburgh Post-Partum Depression Scale are used to identify areas of need for both parents and children on an ongoing basis. Home visits shall be offered weekly for the 1st year and may continue up to 5 years, with the length and frequency determined by the needs of the family. During home visits, Family Support Specialists shall model positive parenting skills and provide information on child growth, development, and safety. Staff will actively link participant with community services if a participant screens positive for any of the identified risk factors during screen. Families will quickly be linked to mental health services, early intervention, and community support groups.

FINANCIAL REPORT: These quarterly expenditures only reflect expenditures from the Board of Health funding, but some agencies receive funding from other sources to support these programs.

CY21: Quarter One	CY21: Quarter Two	CY21: Quarter Three	CY21: Quarter Four	YTD TOTAL
\$14,393.36	\$16,467.39	\$23,039.47	\$23,350.23	\$77,250.45
18.63%	21.32%	29.82%	30.23%	100.00%

Statistical Report with ONLY BoH Funding

Calendar Year 2021	Unduplicated	Duplicated	Total Served
Quarter One	21 (11 clients from CY20 and 10 clients new in 2021)		21
Quarter Two	0	21	21
Quarter Three	16	0	16
Quarter Four	3	16	19
YTD TOTAL	40		

Statistical Report: Two Year Comparison

Calendar Year 2020		Calendar Year 2019	
Quarter One:	32	Quarter One:	24
Quarter Two:	33	Quarter Two:	28
Quarter Three:	31	Quarter Three:	30
Quarter Four:	29	Quarter Four:	35
YTD TOTAL:	37	YTD TOTAL:	41

SUMMARY REPORT: This section shall contain highlights, challenges, and accomplishments from the quarter as shared in the report and/or during site visit conversation.

This program has maintained their most recent Family Specialist since May and reported this staff member has received positive feedback on client surveys. This program never experienced a gap in clients receiving services despite staff turnover during the first two quarters. Healthy Start continues to be a prevention program aimed at supporting healthy homes and bonds. Crockpots and crockpot recipes is an example of a project this program supported by providing their families with a crockpot to encourage nutrition and bonding by cooking with their children. The crockpot and this skill are a building foundation for families to food plan and spend time with their children. Healthy Start renewed their accreditation in CY21 and, as a part of this accreditation, may start tracking different data and outcomes. These changes may be reflected in their Board of Health reporting to reflect best practices. COVID-19 continues to force this program to evolve, and transition based on safety and client needs, including providing in-person home visits, virtual meeting options, and dropping off supplies at homes. The staff reported they take pride in practicing trauma-informed care principles through these challenging times.

Name of Agency: McLean County Center for Human Services (MCCHS)

Name of Program: Embedded School Program: Bloomington High School (BHS)/D87

Objective #1: Enhance collaborative relationships among the treatment provider, school, and McLean County Health Department that increase the accessibility of behavioral health treatment for children/adolescents with a mental health disorder.

Outcome #1.1: 100% of individuals referred (self-referral or other referral source) will be not be excluded from mental health counseling based on their ability to provide insurance.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome #1.2: Upon receipt of a referral, staff will attempt contact within two business days of 90% of individuals referred (self-referral or other referral source)

Results Q1 100.0% Q2 *69% Q3 100% Q4 95%

*Due to the aforementioned influx of referrals, initial contact was delayed in some cases.

Outcome #1.3: There will be a minimum of one scheduled meeting once per quarter between a school representative, a representative of the mental health agency, and a representative of the McLean County Health Department in order to discuss quarterly reporting and other topics related to the success of the program.

Results Q1 Met Q2 Met Q3 Met Q4 Met

Objective #2: By accessing program services, the potential negative impacts of mental illness of individuals served shall be reduced.

Outcome #2.1: 95% of individuals involved in mental health counseling will assist in developing an individualized treatment plan to meet their personal goals and growth. This measure excludes individuals who do not complete the intake process.

Results Q1 100% Q2 100% Q3 95% Q4 100%

Outcome #2.2: 60% of individuals will maintain or make progress in their overall functional status as evidenced by the use of an evidenced based assessment tool

Results Q1 74% Q2 77.40% Q3 70% Q4 75.60%

Outcome #2.3: 65% of individuals involved in the program will experience a decrease in behavioral disruptions in the school environment as compared to the previous quarter (as defined and tracked by school personnel)

Results Q1 Not Available Q2 Not Available

Updated Outcome #2.3:

By December 31st, 75% of students will have completed mySAEBRS self-assessment.

Results Q3: Per D87 staff, the schools will begin this assessment in early November, thus no data is available in this quarter.

Q4 73%

Name of Agency: McLean County Center for Human Services (MCCHS)

Name of Program: Embedded School Program: Irving Elementary and Sheridan Elementary Schools

Objective #1: Enhance collaborative relationships among the treatment provider, school, and McLean County Health Department that increase the accessibility of behavioral health treatment for children/adolescents with a mental health disorder.

Outcome #1.1: 100% of individuals referred (self-referral or other referral source) will be not be excluded from mental health counseling based on their ability to provide insurance.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome #1.2: Upon receipt of a referral, staff will attempt contact within two business days of 90% of individuals referred (self-referral or other referral source)

Results Q1 100.0% Q2 *75% Q3 100% Q4 100%

*Due to the aforementioned influx of referrals, initial contact was delayed in some cases.

Outcome #1.3: There will be a minimum of one scheduled meeting once per quarter between a school representative, a representative of the mental health agency, and a representative of the McLean County Health Department in order to discuss quarterly reporting and other topics related to the success of the program.

Results Q1 *Not applicable Q2 Met Q3 Met Q4 Met

*Program was just initiated

Objective #2: By accessing program services, the potential negative impacts of mental illness of individuals served shall be reduced.

Outcome #2.1: 95% of individuals involved in mental health counseling will assist in developing an individualized treatment plan to meet their personal goals and growth. This measure excludes individuals who do not complete the intake process.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome #2.2: 60% of individuals will maintain or make progress in their overall functional status as evidenced by the use of an evidenced based assessment tool

Results Q1 70.5% Q2 70.60% Q3 76.90% Q4 88%

Outcome #2.3: 65% of individuals involved in the program will experience a decrease in behavioral disruptions in the school environment as compared to the previous quarter (as defined and tracked by school personnel)

Results Q1 Not Available Q2 Not Available

Updated Outcome #2.3:

By December 31st, 75% of students will have completed mySAEBRS self-assessment.

Results Q3: Per D87 staff, the schools will begin this assessment in early November, thus no data is available in this quarter.

Q4 94%

Name of Agency: McLean County Center for Human Services (MCCHS)

Name of Program: Embedded School Program: Oakdale Elementary and Kingsley JR High

Objective #1: Enhance collaborative relationships among the treatment provider, school, and McLean County Health Department that increase the accessibility of behavioral health treatment for children/adolescents with a mental health disorder.

Outcome #1.1: 100% of individuals referred (self-referral or other referral source) will be not be excluded from mental health counseling based on their ability to provide insurance.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome #1.2: Upon receipt of a referral, staff will attempt contact within two business days of 90% of individuals referred (self-referral or other referral source)

Results Q1 *84.6% Q2 100% Q3 100% Q4 100%

*2 individuals were not contacted in this timeframe due to a high number of simultaneous referrals

Outcome #1.3: There will be a minimum of one scheduled meeting once per quarter between a school representative, a representative of the mental health agency, and a representative of the McLean County Health Department in order to discuss quarterly reporting and other topics related to the success of the program.

Results Q1 Met Q2 Met Q3 Met Q4 Met

Objective #2: By accessing program services, the potential negative impacts of mental illness of individuals served shall be reduced.

Outcome #2.1: 95% of individuals involved in mental health counseling will assist in developing an individualized treatment plan to meet their personal goals and growth. This measure excludes individuals who do not complete the intake process.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome #2.2: 60% of individuals will maintain or make progress in their overall functional status as evidenced by the use of an evidenced based assessment tool

Results Q1 75% Q2 73% Q3 83.30% Q4 71.40%

Outcome #2.3: 65% of individuals involved in the program will experience a decrease in behavioral disruptions in the school environment as compared to the previous quarter (as defined and tracked by school personnel)

Results Q1 100% Q2 Not Available Q3 95.60% Q4 76.90%

Name of Agency: McLean County Center for Human Services (MCCHS)

Name of Program: Embedded School Program: Olympia School District

Objective #1: Enhance collaborative relationships among the treatment provider, school, and McLean County Health Department that increase the accessibility of behavioral health treatment for children/adolescents with a mental health disorder.

Outcome #1.1: 100% of individuals referred (self-referral or other referral source) will be not be excluded from mental health counseling based on their ability to provide insurance.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome #1.2: Upon receipt of a referral, staff will attempt contact within two business days of 90% of individuals referred (self-referral or other referral source)

Results Q1 100.0% Q2 83% Q3 100% Q4 83.30%

Outcome #1.3: There will be a minimum of one scheduled meeting once per quarter between a school representative, a representative of the mental health agency, and a representative of the McLean County Health Department in order to discuss quarterly reporting and other topics related to the success of the program.

Results Q1 Met Q2 Met Q3 Met Q4 Met

Objective #2: By accessing program services, the potential negative impacts of mental illness of individuals served shall be reduced.

Outcome #2.1: 95% of individuals involved in mental health counseling will assist in developing an individualized treatment plan to meet their personal goals and growth. This measure excludes individuals who do not complete the intake process.

Results Q1 95% Q2 100% Q3 100% Q4 100%

Outcome #2.2: 60% of individuals will maintain or make progress in their overall functional status as evidenced by the use of an evidenced based assessment tool

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome #2.3: 65% of individuals involved in the program will experience a decrease in behavioral disruptions in the school environment as compared to the previous quarter (as defined and tracked by school personnel)

Results Q1 84.6% Q2 82.90% Q3 85.70% Q4 93.30%

Name of Agency: McLean County Center for Human Services (MCCHS)

Name of Program: Embedded School Program: Fox Creek Elementary School and Parkside JR High School

Objective #1: Enhance collaborative relationships among the treatment provider, school, and McLean County Health Department that increase the accessibility of behavioral health treatment for children/adolescents with a mental health disorder.

Outcome #1.1: 100% of individuals referred (self-referral or other referral source) will be not be excluded from mental health counseling based on their ability to provide insurance.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome #1.2: Upon receipt of a referral, staff will attempt contact within two business days of 90% of individuals referred (self-referral or other referral source)

Results Q1 94.7% Q2 100% Q3 93.80% Q4 100%

Outcome #1.3: There will be a minimum of one scheduled meeting once per quarter between a school representative, a representative of the mental health agency, and a representative of the McLean County Health Department in order to discuss quarterly reporting and other topics related to the success of the program.

Results Q1 Met Q2 Met Q3 Met Q4 Met

Objective #2: By accessing program services, the potential negative impacts of mental illness of individuals served shall be reduced.

Outcome #2.1: 95% of individuals involved in mental health counseling will assist in developing an individualized treatment plan to meet their personal goals and growth. This measure excludes individuals who do not complete the intake process.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome #2.2: 60% of individuals will maintain or make progress in their overall functional status as evidenced by the use of an evidenced based assessment tool

Results Q1 75% Q2 73.60% Q3 76.90% Q4 73.70%

Outcome #2.3: 65% of individuals involved in the program will experience a decrease in behavioral disruptions in the school environment as compared to the previous quarter (as defined and tracked by school personnel)

Results Q1 84% Q2 Not Available Q3 92.30% Q4 82%

Name of Agency: McLean County Center for Human Services (MCCHS)

Name of Program: Mobile Crisis

Objective #1: Ensure timely access to crisis intervention services for those in need

Outcome #1.1: 95% of crisis calls will receive a preliminary response within 15 minutes. Preliminary response shall be defined as how quickly the crisis team responds to the request for intervention.

Results Q1 97% Q2 98.00% Q3 97% Q4 96.60%

Outcome #1.2: 90% of face-to-face assessments will be initiated within 90 minutes of an identified or potential crisis.

Results Q1 98% Q2 96.50% Q3 95.90% Q4 96.20%

Outcome #1.3: 90% of the time, the crisis team will attempt follow-up services within 24 hours of the original call. This measure does not apply to standard calls that resulted in the client entering /returning to an inpatient or detention facility (e.g. hospital, nursing home, group home, jail, etc.) nor does it apply to calls that were conducted exclusively via phone contact. Other exclusions include the agency not having any means of contact as a result of the participant not having a working phone or not providing an accurate phone number; out of county residents; and/ or individuals who have another crisis prior to follow-up. The goals of the follow up call include helping provide emotional support to that individual, education on the importance of seeking professional help prior to being in a crisis, and provide referral/linkage to appropriate ongoing mental health services and/or other services that may help avert future crisis. There may be the need for more future follow up calls; depending on the individual's intensity of needs.

Results Q1 99% Q2 97.70% Q3 97.80% Q4 98.30%

Objective #2: Utilize remedial measures/ resources to restore pre-crisis level of functioning.

Outcome #2.1: 80% of crisis calls will not result in a psychiatric hospitalization for the individuals served.

Results Q1 *79.7% Q2 80.50% Q3 82.70% Q4 81.20%

*As noted in the previous quarter, the crisis team has noticed an increase in the acuity of symptoms of individuals seen on crisis calls, warranting hospitalization instead of less restrictive treatment methods. The agency will continue to monitor this item.

Outcome#2.2: 99% of all individuals assessed by the mobile crisis team will remain safe and alive for the 24-hour period following the intervention.

Results Q1 99% Q2 100.00% Q3 100% Q4 100%

Outcome#2.3: 70% of individuals served will not be involved in more than three standard calls per quarter.

This measure excludes incidences where the initial call ended in a disposition of "pending placement" and a second call took place (normally within 48 hours) in order to complete the placement process if necessary.

The intent of this outcome is to measure recidivism.

Results Q1 94.3% Q2 95.30% Q3 93.80% Q4 95%

Name of Agency: McLean County Center for Human Services (MCCHS)

Name of Program: Adult Psychiatric Services

Objective #1: Promote access to psychiatric services and psychotropic medication to residents of McLean County.

Outcome #1.1: During Calendar Year 2021, the program will secure at least \$370,000 in free medication (via pharmaceutical assistance programs) for individuals without income or without the means to secure the prescribed medication.

Results Q1 \$109,448 Q2 \$120,723 Q3 \$96,192 Q4 \$87,669

Total: \$414,032

Objective #2: By accessing program services/medication, the potential negative impacts of mental illness for individuals served shall be reduced.

Outcome #2.1: 80% of individuals seen in the program for at least six contiguous months will maintain or increase their level of functional ability.

Results Q1 87.7% Q2 80% Q3 93.40% Q4 90.80%

Outcome #2.2: 85% of individuals who have received psychiatric services for at least six continuous months have not required hospitalization by MCCHS Crisis Team during the quarter.

Results Q1 99.7% Q2 99.50% Q3 99.40% Q4 97.30%

Name of Agency: PATH

Name of Program: Crisis/211 Call Center

Objective 1: Provide access to help to improve and save lives.

Outcome 1.1: 90% of suicide calls will positively correlate with the level of lethality recorded with the call resolution.

Results Q1 97.3% Q2 94.70% Q3 88.90% Q4 95.40%

Outcome 1.2: 1,000 (per quarter) behavioral health linkages to appropriate crisis services.

Results Q1 1364 Q2 1,507 Q3 967 Q4 1,000

Outcome 1.3: Availability of the service will meet national standards; abandoned call rates below 9%, average wait time for caller fewer than 90 seconds, 80% of calls answered within 90 seconds.

Abandoned call rate:

Results Q1 14.1% Q2 12.96% Q3 12.01% Q4 13.05%

Average wait time for callers:

Results Q1 69 seconds Q2 52 seconds Q3 47 seconds Q4 48 seconds

Percentage of calls answered within 90 seconds:

Results Q1 73.38% Q2 79.65% Q3 80.61% Q4 78.84%

Objective 2: Engage and educate community volunteers.

Outcome 2.1: Train a minimum of 70 new volunteers per year, among the three training classes.

Results Q1 20 Q2 12 Q3 24 Q4 21

Outcome 2.2: Maintain an average retention rate of 80% for new trainees throughout the three training classes each year.

Results Q1 60.6% Q2 64.40% Q3 72.60% Q4 68.50%

Outcome 2.3: Volunteers will annually contribute at least 10,000 total service hours to the call center program.

Results Q1 2639 Q2 2,366 Q3 2472 Q4 2716

Objective 3: Offer call center services in different modalities.

Outcome 3.1: Handle at least 10,000 total annual calls from McLean County.

Results Q1 3161 Q2 2,489 Q3 2877 Q4 2969

Total: 11,496

Outcome 3.2: Handle at least 500 total texts during the first year of texting services.

Results Q1 55 Q2 54 Q3 73 Q4 82

Total: 264

Outcome 3.3: Receive at least 8,000 annual visitors to PATH's website.

Results Q1 5009 Q2 6,584 Q3 5282 Q4 5395

Total: 22,270

Outcome 3.4: Sell at least 50 hard copy resource directories to McLean County residents and professionals.

Results Q1 8 Q2 6 Q3 3 Q4 2

Total: 19

Name of Agency: McLean County Court Services

Name of Program: Problem Solving Courts

Objective 1: Decrease alcohol and drug use among Drug Court participants, as measured by random drug screens and drug use admission from the participant.

Outcome 1.1: 50% of the participants will not relapse, as evidenced by providing negative urine screen results and/or admission.

Results Q1 85% Q2 83% Q3 81% Q4 90%

Objective 2: Participants enrolled in the Drug Court, or Recovery Court will demonstrate their ability to make progress in their substance use disorder and/or mental health treatment; as measured by their retention rate, compliance, and progress in their assigned Problem-Solving Court.

Outcome 2.1: There will be an 85% retention rate in Drug Court and in Recovery Court.

Results Q1 92% Q2 98% Q3 92% Q4 97%

Outcome 2.2: 50% of the participants will show overall compliance in Drug Court and Recovery Court as evidenced by not receiving any sanctions from the court.

Results Q1 52% Q2 57% Q3 55% Q4 78%

Outcome 2.3: 85% of the participants will not have a Petition to Revoke Probation filed by the State's Attorney's Office.

Results Q1 90% Q2 85% Q3 89% Q4 95%

Outcome 2.4: 15% of the participants will experience at least one Phase Promotion.

Results Q1 7% Q2 15% Q3 37% Q4 26%

Objective 3: Drug Court and/or Recovery Court participants will have a decrease in the rate of new arrests and new convictions while in the program and up to one year of post-program participation; as measured by arrest and conviction information from local databases.

Outcome 3.1: 70% of referred participants will successfully complete MRT.

Results Q1 72% Q2 70% Q3 71% Q4 72%

Outcome 3.2: 70% of participants who successfully complete the MRT program will not recidivate up to one year after being successfully discharged from MRT, as measured by arrest and conviction information from local databases.

Results Q1 95% Q2 95% Q3 95% Q4 95%

Outcome 3.3: 70% of participants will not recidivate while in the Drug Court and/or Recovery Court program and up to one year of post program participation; as measured by arrest and conviction information from local databases.

Results Q1 76% Q2 77% Q3 77% Q4 75%

Name of Agency: Project Oz

Name of Program: Youth Substance Use Prevention Education (6 Month Contract)

Objective 1: Provide a curriculum that allows development of social and emotional skills in making healthy choices, building positive friendships, developing self-efficacy, communicating effectively, and resisting peer pressure and influence, or other skills to provide protective factors against the use of substance use.

Outcome 1.1: Students participating in the curriculum will increase their knowledge of protective factors and the harm of substance use on prosocial skills as evidenced by using a pre and post-test. The increase in knowledge shall be measured by an average score of 2 points higher on the post test.

Results Q1 1.85 Q2 3.2

Outcome 1.2: 95% of the time the curriculum will be utilized in a manner that meets fidelity checklists as a means of maintaining the curriculum at an evidenced-based level.

Results Q1 100% Q2 100%

Outcome 1.3: 90% of students will be able to write a prosocial choice they can make instead of the use of substance use or being involved in activities that substance use is involved. This can be a written option on the pre-test and post-test provided.

Results Q1 92% Q2 96%

Objective 2: Caregivers will be provided with information on how to communicate with the individuals involved in this program on substance use and the importance of not using substances.

Outcome 2.1: 95% of caregivers will be provided with a handout(s) on ways to communicate to their children about the use of substances and the importance of not using substances and making prosocial choices.

Results Q1 100% Q2 100%

Outcome 2.2: 95% of caregivers will be provided with information on how to request further resources, if needed. This information can be provided on the same handout identified in Outcome 2.1.

Results Q1 100% Q2 100%

Name of Agency: Project Oz

Name of Program: NAMI: Ending the Silence

Objective 1: Provide a curriculum that provides information on youth mental health, ends the stigma of youth and adult mental health, and reduces youth suicide.

Outcome 1.1: 95% of the time the curriculum will be utilized in a manner that meets fidelity checklists as a means of maintaining the curriculum at an evidenced-based level.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome 1.2: 85% of the individuals receiving the curriculum will be able to identify basic knowledge on youth mental health as evidenced by the utilization of a questionnaire or other tool.

Results Q1 96% Q2 95% Q3 94% Q4 94%

Outcome 1.3: 85% of the individuals receiving the curriculum will be able to identify the early warning signs of mental illness and suicide as evidenced by the utilization of a questionnaire or other tool.

Results Q1 91% Q2 92% Q3 86% Q4 88%

Outcome 1.4: 95% of the individuals receiving the curriculum, that express experiencing personal mental health challenges or report a peer may be reporting mental health challenges, shall be provided appropriate linkage within two business days of the report.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Objective 2: Caregivers will be provided with information on how to communicate with the individuals involved in this program on youth mental health, youth suicide prevention, and resources.

Outcome 2.1: 95% of caregivers will be provided with a handout(s) on ways to communicate to their children about youth mental health and youth suicide prevention.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome 2.2: 95% of caregivers will be provided with information on how to request further resources, if needed. This information can be provided on the same handout identified in Outcome 2.1.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Name of Agency: The Baby Fold

Name of Program: Healthy Start

Objective 1: Promote healthy child development through the relationship between caregiver and child.

Outcome 1.1: 95% of children in this program shall be screened for developmental delays within 90 days of being in the program. The Ages and Stages Questionnaire or another developmental screening tool shall be utilized.

Results Q1 100% Q2 83% Q3 100% Q4 100%

Outcome 1.2: 95% of children that have a developmental delay that is indicated by the developmental screening tool utilized shall be appropriately referred to services to assist in the delay.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome 1.3: 95% of caregivers that have a child in this program that has a developmental delay and/or behavioral health challenges, as indicated by the developmental screening tool or other assessment tool, shall be provided with education on the impact of that specific developmental delay and/or behavioral health challenge on their child's development, appropriate approaches and strategies to address concern, and role in parental-child relationship.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome 1.4: 95% of caregivers shall be provided education on how to promote child learning, academic achievement success, and other protective factors.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Objective 2: Promote and increase caregivers' mental health status.

Outcome 2.1: 90% of caregivers shall report feeling supported by their caseworker/or main professional providing services. This can be tracked through the utilization of a questionnaire or survey or another tool.

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome 2.2: 90% of caregivers that disclose mental health and/or substance use shall be referred/linked appropriately.

Results **Q1** 100% **Q2** 100% **Q3** 100% **Q4** 100%

Outcome 2.3: There shall be a minimum of one community activity quarterly for all of the participants in this program that promotes building healthy relationships and positive engagement between child and caregiver.

Results **Q1** Met **Q2** Met **Q3** Met **Q4** Met

Outcome 2.4: 90% of caregivers in this program shall develop goals that will promote healthy child-parental relationships and/or improved mental health functioning. These goals shall be documented and reviewed periodically between professional and caregiver.

Results **Q1** 100% **Q2** 100% **Q3** 100% **Q4** 100%

Outcome 2.5: 90% of caregivers will be provided with linkages that promotes a healthy, stable, and safe home environment; including, but not limited to, linkage for improving job skills, domestic violence support groups, etc.

Results **Q1** 100% **Q2** 100% **Q3** 100% **Q4** 100%

Financial Annual Report

Name of Agency: McLean County Center for Human Services (MCCHS)
Name of Program: Embedded School Program: Bloomington High School (BHS)/D87
Grant Amount: \$20,000

Revenue:

BoH Funding:	\$20,000
Fee for Service:	\$45,345
Total Revenue to the Program:	\$65,345

Expenses:

BoH:	\$20,000
non-BoH:	\$46,532
Total Program Expenses:	\$66,532

% BoH Program Funding: 30%

Name of Agency: McLean County Center for Human Services (MCCHS)
Name of Program: Embedded School Program: Irving Elementary and Sheridan Elementary
Grant Amount: \$20,000

Revenue:

BoH Funding:	\$20,000
Fee for Service:	\$33,064
Total Revenue to the Program:	\$53,064

Expenses:

BoH:	\$20,000
non-BoH:	\$38,017
Total Program Expenses:	\$58,017

% BoH Program Funding: 34.47%

Name of Agency: McLean County Center for Human Services (MCCHS)
Name of Program: Embedded School Program: Oakdale Elementary and Kingsley JR High/ U5
Grant Amount: \$20,000

Revenue:

BoH Funding:	\$20,000
Fee for Service:	\$33,445
Total Revenue to the Program:	\$53,445

Expenses:

BoH:	\$20,000
non-BoH:	\$38,240
Total Program Expenses:	\$58,240

% BoH Program Funding: 34.34%

Name of Agency: McLean County Center for Human Services (MCCHS)
Name of Program: Embedded School Program: Olympia School District
Grant Amount: \$20,000

Revenue:

BoH Funding:	\$20,000
Fee for Service:	\$40,230
Total Revenue to the Program:	\$60,230

Expenses:

BoH:	\$20,000
non-BoH:	\$45,643
Total Program Expenses:	\$65,643

% BoH Program Funding: 30.47%

Name of Agency: McLean County Center for Human Services (MCCHS)
Name of Program: Embedded School Program: Fox Creek Elementary School and Parkside JR High
Grant Amount: \$20,000

Revenue:

BoH Funding:	\$20,000
Fee for Service:	\$36,307
Total Revenue to the Program:	\$56,307

Expenses:

BoH:	\$20,000
non-BoH:	\$41,254
Total Program Expenses:	\$61,254

% BoH Program Funding: 32.65%

Name of Agency: McLean County Center for Human Services (MCCHS)
Name of Program: Mobile Crisis
Grant Amount: \$384,832

Revenue:

BoH Funding:	\$384,832
IDHS Grant:	\$428,036
Fee for Service:	\$184,454
Total Revenue to the Program:	\$997,322

Expenses:

BoH:	\$384,832
non-BoH:	\$647,166
Total Program Expenses:	\$1,031,998

% BoH Program Funding: 37.28%

Name of Agency: McLean County Center for Human Services (MCCHS)

Name of Program: Adult Psychiatric Services

Grant Amount: \$469,166.98

Revenue:

BoH Funding:	\$466,167
	\$100,000
Fee for Service:	\$208,184
Total Revenue to the Program:	\$774,351

Expenses:

BoH:	\$466,167
non-BoH:	\$554,481
Total Program Expenses:	\$1,020,648

% BoH Program Funding: 45.67%

Name of Agency: PATH

Name of Program: Crisis/211 Call Center

Grant Amount: \$87,916.81

Revenue:

BoH Funding:	\$87,916.81
Other Contracts:	\$368,834.00
Fee for Service:	\$14,884.00
Total Revenue to the Program:	\$471,634.81

Expenses:

BoH:	\$87,916.81
non-BoH:	\$362,376.87
Total Program Expenses:	\$450,293.68

% BoH Program Funding: 19.52%

Name of Agency: McLean County Court Services

Name of Program: Problem Solving Courts

Grant Amount: \$209,200

Revenue:

BoH Funding: **\$194,495.97**

Total Revenue to the Program:

Expenses:

BoH: **\$194,495.97**

Total Program Expenses:

% BoH Program Funding: 100%

Name of Agency: Project Oz

Name of Program: NAMI: Ending the Silence (ETS)

Grant Amount: \$70,123.76

Revenue:

BoH Funding: **\$70,123.76**

Restricted Contributions: **\$7,850.71**

Total Revenue to the Program: \$77,974.47

Expenses:

BoH: **\$70,123.76**

non-BoH: **\$4,477.51**

Total Program Expenses: \$74,601.27

% BoH Program Funding: 93.99%

Name of Agency: The Baby Fold
Name of Program: Healthy Start
Grant Amount: \$77,250.45

Revenue:

BoH Funding:	\$77,250.45
Personal Gifts:	\$10,500
In-kind Donations:	\$5,776.73
Interest Income:	\$360.08
Other:	\$80.14
Total Revenue to the Program:	\$93,967.40

Expenses:

BoH:	\$77,250.45
non-BoH:	\$38,158.36
Total Program Expenses:	\$115,408.81

% BoH Program Funding: 66.9%

Money Transferred to Fund Balance: \$14,704.03