



**MCLEAN COUNTY BOARD FOR THE CARE AND TREATMENT OF PERSONS WITH A  
DEVELOPMENTAL DISABILITY (377 Board)**

**NOTICE OF MEETING AND AGENDA  
McLean County Health Department  
200 West Front St., RM 322, Bloomington, IL**

**Friday, September 16, 2022**  
**9:00am**

1. Roll Call
2. Appearance by Members of the Public
3. Consent Agenda PAGES
  - A. Notification of Paid Allocations
  - Auditor Report as of July 2022 \$73,087.45 2-3
  - Auditor Report as of August 2022 \$69,728.69 4-5
4. Items for Information
  - A. 377 September 2022 Board Newsletter- To Be Distributed in Meeting
  - B. Intellectual and Developmental Disability Collaborative (IDDC) flyer- To Be Distributed in Meeting
5. Items for Discussion 6-21
  - A. 377 Board's Program Funding Report for CY22: Quarter 2
  - B. Discuss CY23 Completed Grant Applications and Presentations
  - C. Discuss update of the 377 Board Strategic Plan 22
6. Items for Approval
  - A. Approve 377 Board 7/12/22 Board Meeting Minutes
7. Other Business
8. Adjournment

**MCLEAN COUNTY BOARD COMMITTEE REPORT**

AS OF 7/29/2022

**EXPENDITURE SUMMARY BY FUND**

**Health Committee - Dev. Disability Board**

<b>FUND</b>	<b>FUND TITLE</b>	<b>PENDING TOTAL</b>	<b>PREPAID TOTAL</b>	<b>FUND TOTAL</b>
0110	PERSONS/DEV.DISABILITY		\$73,087.45	\$73,087.45
			<hr/>	
			\$73,087.45	\$73,087.45

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COMMITTEE CHAIRMAN

# MCLEAN COUNTY BOARD COMMITTEE REPORT

FUND 0110 PERSONS/DEV.DISABILITY DEPT 0061 HEALTH DEPARTMENT

Health Committee - Dev. Disability Board

ACCOUNT	ACCOUNT TITLE	G/L ACCOUNT	G/L DATE	VENDOR NAME	EXPENDITURE	REMARKS
<b>Department: 0061 - HEALTH DEPARTMENT</b>						
0599.0002	EMPLOYEE MEDICAL/LIFE INS	01100061006005990002	7/19/2022	MCLEAN COUNTY TREASURER	469.04	Prepaid 07/21/2022 369341
				<b>TOTAL 0599.0002</b>	<b>\$469.04</b>	
0706.0001	CONTRACT SERVICES	01100061006007060001	7/19/2022	BABY FOLD	5,000.00	Prepaid 07/21/2022 369251
		01100061006007060001	7/19/2022	Bridgeway, Inc.	13,750.00	Prepaid 07/21/2022 369256
		01100061006007060001	7/19/2022	EASTER SEALS - UCP	2,500.00	Prepaid 07/21/2022 369273
		01100061006007060001	7/19/2022	EASTER SEALS - UCP	2,500.00	Prepaid 07/21/2022 369273
		01100061006007060001	7/19/2022	Homes of Hope, Inc	2,250.00	Prepaid 07/21/2022 369291
		01100061006007060001	7/19/2022	MARCFIRST	41,583.16	Prepaid 07/21/2022 8596
		01100061006007060001	7/19/2022	THE AUTISM COLLECTIVE	2,916.67	Prepaid 07/21/2022 8608
				<b>TOTAL 0706.0001</b>	<b>\$70,499.83</b>	
0706.0002	MENTAL HEALTH SERVICES	01100061006007060002	7/19/2022	MARCFIRST	2,094.73	Prepaid 07/21/2022 8596
				<b>TOTAL 0706.0002</b>	<b>\$2,094.73</b>	
0795.0003	TELEPHONE SERVICE	01100061006007950003	7/8/2022	VERIZON WIRELESS	9.50	Prepaid 07/11/2022 368779
		01100061006007950003	7/8/2022	VERIZON WIRELESS	6.35	Prepaid 07/11/2022 368780
				<b>TOTAL 0795.0003</b>	<b>\$15.85</b>	
0999.0001	TRANSFERS TO OTHER FUNDS	01100061006009990001	7/21/2022	MCLEAN COUNTY INFORMATION TECHNOLOGY	4.00	Prepaid 07/25/2022 369519
		01100061006009990001	7/21/2022	MCLEAN COUNTY INFORMATION TECHNOLOGY	4.00	Prepaid 07/25/2022 369519
				<b>TOTAL 0999.0001</b>	<b>\$8.00</b>	
<b>TOTAL FOR DEPARTMENT: HEALTH DEPARTMENT</b>					<b>\$73,087.45</b>	
<b>TOTAL FOR FUND: PERSONS/DEV.DISABILITY</b>					<b>\$73,087.45</b>	
<b>TOTAL FOR COMMITTEE: HEALTH COMMITTEE - DEV. DISABILITY BOARD</b>					<b>\$73,087.45</b>	

# MCLEAN COUNTY BOARD COMMITTEE REPORT

AS OF 8/30/2022

## EXPENDITURE SUMMARY BY FUND

### Health Committee - Dev. Disability Board

FUND	FUND TITLE	PENDING TOTAL	PREPAID TOTAL	FUND TOTAL
0110	PERSONS/DEV.DISABILITY		\$69,728.69	\$69,728.69
			\$69,728.69	\$69,728.69

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COMMITTEE CHAIRMAN

# MCLEAN COUNTY BOARD COMMITTEE REPORT

FUND 0110 PERSONS/DEV.DISABILITY DEPT 0061 HEALTH DEPARTMENT

Health Committee - Dev. Disability Board

ACCOUNT	ACCOUNT TITLE	G/L ACCOUNT	G/L DATE	VENDOR NAME	EXPENDITURE	REMARKS
<b>Department: 0061 - HEALTH DEPARTMENT</b>						
0620.0001	OPERATING/OFFICE SUPPLIES	01100061006006200001	7/29/2022	MYRON CORP.	3.70	Prepaid 08/01/2022 369833
				<b>TOTAL 0620.0001</b>	<b>\$3.70</b>	
0706.0001	CONTRACT SERVICES	01100061006007060001	7/29/2022	BABY FOLD	5,000.00	Prepaid 08/01/2022 369794
		01100061006007060001	8/2/2022	Bridgeway, Inc.	13,750.00	Prepaid 08/04/2022 369907
		01100061006007060001	8/23/2022	EASTER SEALS - UCP	2,500.00	Prepaid 08/25/2022 370610
		01100061006007060001	8/23/2022	EASTER SEALS - UCP	2,500.00	Prepaid 08/25/2022 370610
		01100061006007060001	8/2/2022	Homes of Hope, Inc	2,250.00	Prepaid 08/04/2022 369937
		01100061006007060001	8/2/2022	MARCFIRST	41,583.16	Prepaid 08/04/2022 8696
				<b>TOTAL 0706.0001</b>	<b>\$67,583.16</b>	
0706.0002	MENTAL HEALTH SERVICES	01100061006007060002	8/2/2022	MARCFIRST	2,094.73	Prepaid 08/04/2022 8696
				<b>TOTAL 0706.0002</b>	<b>\$2,094.73</b>	
0750.0004	SOFTWARE LICENSE AGREE	01100061006007500004	8/26/2022	INSIGHT PUBLIC SECTOR, INC.	13.62	Prepaid 08/29/2022 370703
		01100061006007500004	7/29/2022	INSIGHT PUBLIC SECTOR, INC.	13.62	Prepaid 08/01/2022 369817
				<b>TOTAL 0750.0004</b>	<b>\$27.24</b>	
0795.0003	TELEPHONE SERVICE	01100061006007950003	8/9/2022	VERIZON WIRELESS	6.36	Prepaid 08/11/2022 370200
		01100061006007950003	8/2/2022	VERIZON WIRELESS	9.50	Prepaid 08/04/2022 370006
				<b>TOTAL 0795.0003</b>	<b>\$15.86</b>	
0999.0001	TRANSFERS TO OTHER FUNDS	01100061006009990001	7/29/2022	MCLEAN COUNTY INFORMATION TECHNOLOGY	4.00	Prepaid 08/01/2022 369830
				<b>TOTAL 0999.0001</b>	<b>\$4.00</b>	
<b>TOTAL FOR DEPARTMENT: HEALTH DEPARTMENT</b>					<b>\$69,728.69</b>	
<b>TOTAL FOR FUND: PERSONS/DEV.DISABILITY</b>					<b>\$69,728.69</b>	
<b>TOTAL FOR COMMITTEE: HEALTH COMMITTEE - DEV. DISABILITY BOARD</b>					<b>\$69,728.69</b>	

**McLean County Board for Care and Treatment of Persons with a Developmental Disorder  
CY22 Funded Programs**

**Name of Agency:** Bridgeway

**Name of Program:** Transforming Lives Through Work

**Contract Term:** January 1, 2022 through December 31, 2022

**Summary of Service(s) Provided:** This part of the program shall have employee positions that are tailored to have a smaller caseload, no more than 15, allowing more direct service time that is often needed for individuals with an intellectual and/or developmental disability. Also including more time to collaborate with family, guardians, employers and community agencies. Provide community-based employment services. Program shall proactively seek referrals and then supporting people with intellectual and/or developmental disabilities to achieve their goal of working in the community. Program shall assist in preparing persons with an intellectual and/or developmental disability thrive in today's marketplace by giving them the building blocks and fundamental tools that prepare them for meaningful jobs and future careers. The first employer contact shall occur within a few weeks of entering the IPS program and no longer than 30 days.

**Client Eligibility:** Person must have a developmental disability. 16 years of age and older and express a desire to obtain a community job

**Total Number of Participants projected to be served during contract term:** 50

**Statistical Report:**

<b>Calendar Year 2022</b>	<b>Total Served</b>	<b>Unduplicated/New Total</b>
<b>Quarter One (Jan- March)</b>	20	20
<b>Quarter Two (April - June)</b>	17	4
<b>Quarter Three (July- Sept)</b>		
<b>Quarter Four (Oct- Dec)</b>		
<b>Year-to-Date Total</b>	37	24

**\*This program is significantly short-staffed; impacting the projected output to currently be lower than anticipated. There is one Employment Specialist and a manager that is helping with the overall caseload. The contract provides funding for 2 employment specialists and a job coach.**

**Objective #1:** Support developmentally disabled individuals to successfully obtain their dream job within the community.

**Outcome #1.1:** The Employment Specialist will obtain a minimum of six job placements each quarter striving to achieve 24 or more job placements by December 31, 2022. (12 Job Placements for each Employment Specialist).

<b>Results</b>	<b>Q1</b>	4	<b>Q2</b>	1	<b>Q3</b>		<b>Q4</b>
<b>Total for Year:</b>		5					

**Outcome #1.2:** 50% (12) of the job placements will result in job retention of 90 days or longer.

<b>Results</b>	<b>Q1</b>	50%	<b>Q2</b>	40%	<b>Q3</b>		<b>Q4</b>
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**Progress:** Of the 5 clients who were placed in 2022, two of the five have achieved 90 days or longer employment (40%).

**Outcome #1.3:** 60% of the consumers receiving job coaching support will result in job retention of 90 days or longer

<b>Results</b>	<b>Q1</b>	100%	<b>Q2</b>	100%	<b>Q3</b>		<b>Q4</b>
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**Objective #2:** Develop successful partnerships with area employers resulting in successful job placements and dedicated employees for the businesses.

**Outcome #2.1:** Each Normal Employment Specialist will have 4 or more face to face or phone contacts with employers each week.

<b>Results</b>	<b>Q1</b>	6	<b>Q2</b>	6.25	<b>Q3</b>		<b>Q4</b>
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**Progress:** Averaged 6 face to face or phone contacts/ week with employer

**Outcome #2.2:** Two or more employers will begin participating in the Bridgeway IPS Steering Committee in Normal.

<b>Results</b>	<b>Q1</b>	2	<b>Q2</b>	0	<b>Q3</b>		<b>Q4</b>
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**Progress:** No new employers are participating on the IPS Steering Committee; one long term employer continues to serve on the committee

**Outcome #2.3:** 12 or more different employers will hire job seekers from the Normal CES caseloads.

<b>Results</b>	<b>Q1</b>	14	<b>Q2</b>	14	<b>Q3</b>		<b>Q4</b>
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**Objective #3:** The Normal Community Employment Services program will demonstrate a high level of Quality and Service Excellence.

**Outcome #3.1:** The Normal Community Employment Service will achieve Good or Exemplary IPS Fidelity to the IPS Supported Employment Model demonstrating a high level of compliance. (Score of 100 or higher)

**Results** Q1 NA Q2 NA Q3 Q4

**Progress:** An IPS Fidelity Review did not occur this quarter. The last IPS Fidelity Review for Normal took place in 2020 and the team scored 113, Good Fidelity.

**Objective #3.2:** Quality Assurance scores of the Employment Specialist will be 90% or higher.

**Results** Q1 90% Q2 NA Q3 Q4

**Progress:** NA as there is a new employee

**Name of Agency:** Easterseals of Central Illinois

**Name of Program:** Applied Behavior Analysis (ABA) Parent Training Program

**Contract Term:** January 1, 2022 through December 31, 2022

**Summary of Service(s) Provided:** This program shall be an eight-week program that is focused to empower parents with ABA strategies to reduce problem behaviors and increase desired behaviors. Each week the class shall discuss a new ABA topic; such as reinforcement and functional communication training. Each class shall be held 60 minutes and held virtually in groups of 2 to 6 families per cohort

**Client Eligibility:** Available to parents of children ages 3 to 21 and children do not need a diagnosis for their family to participate in the program, but the child shall struggle with problem behaviors

**Total Number of Participants projected to be served during contract term:** 15

**Change in the amount allocated** 10

**Statistical Report:**

Calendar Year 2022	Total Served	Unduplicated/New Total
Quarter One (Jan- March)	6	6
Quarter Two (April - June)	0	0
Quarter Three (July- Sept)		



<b>Quarter Four (Oct- Dec)</b>		
<b>Year-to-Date Total</b>	6	6

There were not any objectives to report on in Quarter 2 due to there not being any McLean families served in Quarter Two. Easterseals did not request funding for this program in CY23 because of the limited McLean County families requesting the program. However, the program is scheduled to continue to be provided for McLean County families and families from other counties, as well.

**Objective #1:** To provide parents with the tools they need to assist their child in reaching his or her full potential.

**Outcome #1.1:** Easterseals will serve 15 families for the 8-week parent training series

**Results**    **Q1**            3                    **Q2**            N/A            **Q3**                    **Q4**

**Progress:** At the conclusion of Quarter One, the program provided the 8-week parent training series to 3 McLean County families. Of the 3 families, 2 had perfect attendance and one was discharged on week 7 due to 3 absences in 6 weeks.

Serving McLean County families at the level anticipated in the contract is currently a challenge due to staffing shortages.

**Outcome #1.2:** Parents will identify an 80% or higher satisfaction rate of the Parent Training Series

**Results**    **Q1**            NA                    **Q2**            N/A            **Q3**                    **Q4**

Satisfaction rates for the parent training series are not yet in; though the survey was sent out to families at the end of the training series. It is expected there will be results to report on in the Quarter Two Report.

**Name of Agency:** Easterseals of Central Illinois  
**Name of Program:** Timber Pointe Outdoor Center Equestrian Program  
**Contract Term:** April 1, 2022 through September 30, 2022 (6 months)

**Summary of Service(s) Provided:** The program shall begin May 23, 2022 and end August 5, 2022. The program shall be part of every camping experience. The program shall be adapted for every camper, regardless of ability. Timber Pointe Outdoor Center shall host over 1500 children and adults with and without disabilities

**Client Eligibility:** Attendance at camp and permission of a parent or caregiver to engage in horseback riding or horse care activities

**Total Number of Participants projected to be served during contract term:**                    1000

**Statistical Report:**

<b>Calendar Year 2022</b>	<b>Total Served</b>
<b>April - August</b>	

**Objective #1:** To provide specialized outdoor recreational, experiential, and family programs for individuals with disabilities and illness in a fun, safe, and accessible environment.

**Outcome #1:** 100% of the campers are able to safely participate in the equestrian program.

**Result:**

**Outcome #2:** 75% of the campers shall increase his/her ability to function more independently.

**Result:**

**Outcome #3:** 75% of the campers increased her/his ability to positively interact with other campers.

**Result:**

**Objective #4:** 75% of campers shall increase his/her acquisition of positive values

**Result:**

**Objective #5:** 75% of campers shall increase his/her ability to establish positive relationships with adults

**Result:**

**Program Summary:**

This program will not provide data until the end of October 2022.

**Name of Agency: Homes of Hope**

**Name of Program: Therapeutic, Emotional, Connectedness & Health (T.E.C.H. Program)**

**Contract Term: January 1, 2022 through December 31, 2022**

**Summary of Service(s) Provided:** This program shall purchase laptops and engaging programs/apps for the participants in order to allow the participants to practice safety precautions, such as social distancing, while continuing to develop and implement ways in which the participants can connect to others and to stay engaged in community activities, physical activities, and provide fun things to do. This program shall utilize technology to connect the participants to resources, friends/family/community, Doctor's appointments (including psychiatry), behavioral health appointments, online activities, and provide soothing/calming apps during a stressful season. This program shall be created as a subcategory to support our Heart Healthy Hero Program (HHHP), that was launched in 2017.

**Client Eligibility:** Live in Homes of Hope Community Integrated Living Arrangements (CILA) homes and interested in participating in the program

**Total Number of Participants projected to be served during contract term:** 24

**Statistical Report:**

Calendar Year 2022	Total Served	Unduplicated/New Total
Quarter One (Jan- March)	23	23
Quarter Two (April - June)	23	0
Quarter Three (July- Sept)		
Quarter Four (Oct- Dec)		
<b>Year-to-Date Total</b>	<b>46</b>	<b>23</b>

This program did not request funding for CY23; mainly due to staff shortages. However, the agency is looking forward to future opportunities with the 377 Board.

**Objective #1:** Half of the participating residents will learn how to keep the equipment clean, not only to prolong the life of the device/equipment, but also to help protect themselves and housemates from germs/viruses.

**Results** Q1 13% Q2 49% Q3 Q4

**Progress:** 3 of the 23 (13%) have learned how to keep the equipment clean. Program staff are investigating in cleaning products that may be more interesting and user-friendly for the residents to take an interest in using.

This outcome significantly increased from Quarter One to Quarter Two as a result of staff finding fun ways to clean and investing in products that interested the clients.

**Objective #2:** Staff will utilize a participation survey for their participating residents to determine how well the program is benefitting their residents, according to them. 70% of the participants will indicate receiving a benefit from the program

**Results** Q1 80% Q2 91% Q3 Q4

This outcome continues to increase and staff are pleasantly surprised to see some residents taking an interest in the program because they generally showed a dislike in some technology.

**Objective #3:** One media file (video, picture, collage, and/or interview with a resident) will be created per quarter to capture

the progress and excitement generated around this program. Media will give a better overall picture of how the equipment is being used and how much the residents enjoy the program.

**Results** Q1 Met Q2 Met Q3 Q4

**Progress:** Media file (picture of residents using their cleaning supplies) attached in email to Board Members.

**Name of Agency: Marcfirst**

**Name of Program: Applied Behavior Analysis (ABA) Therapy**

**Contract Term: January 1, 2022 through December 31, 2022**

**Summary of Service(s) Provided:** Provide ABA services to children whose primary insurance is Medicaid. Currently, Medicaid will not cover the cost of ABA therapy, leaving many children who would benefit from ABA without the ability to receive those services due to an inability to pay for them.

Under this grant, Marcfirst shall provide 3060 hours of direct ABA therapy to 2 children over age 3 who are insured through Medicaid.

**Client Eligibility:** The child must be a resident of McLean County, under 36 months old and have any of the following conditions: 1. A disability due to a developmental delay, or, 2. A physical or mental condition which has the high probability of resulting in a developmental delay or being at risk of having substantial developmental delays due to a combination of factors. The term developmental delay means a delay in one or more of the following areas of childhood development, as measured by appropriate diagnostic instruments and standard procedures: Cognitive; Physical, including vision and hearing; Language, speech and communication; Psycho-social; and Self-help skills.

**Total Number of Participants projected to be served during contract term:** 3

**Statistical Report:**

<b>Calendar Year 2022</b>	<b>Total Served</b>	<b>Unduplicated/New Total</b>
<b>Quarter One (Jan- March)</b>	3	3
<b>Quarter Two (April - June)</b>	3	0
<b>Quarter Three (July- Sept)</b>		
<b>Quarter Four (Oct- Dec)</b>		

<b>Year-to-Date Total</b>		3
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**Objective #1:** Clients will receive holistic ABA service throughout all areas of their lives.

**Outcome #1.1:** Parents/caregivers will meet with BCBA on a regularly scheduled basis for training 80% of the time.

**Results** Q1            100%        **Q2**        100%        **Q3**                    **Q4**

**Outcome #1.2:** 75% of parents/caretakers will report overall satisfaction in the program

**Results** Q1            100%        **Q2**        100%        **Q3**                    **Q4**

Parents continue to be engaged in their child's programming and learning new ways to support their child. This is leading to high overall satisfaction rates in the program.

**Outcome #1.3:** To ensure treatment plans are effective and that all skills are addressed, the BCBA will provide supervision at a rate of 10% of the hours of direct support hours.

**Results** Q1            Met            **Q2**            Met            **Q3**                    **Q4**

**Progress:** Supervision was provided at a rate of 3 hours weekly.

**Objective #2:** Increase the proportion of skills gained by a child on the autism spectrum.

**Outcome #2.1:** 100% of clients will be evaluated using at least one evidenced based assessment tool

**Results** Q1            100%        **Q2**        100%        **Q3**                    **Q4**

**Outcome #2.2:** 100% of ABA clients will decrease maladaptive behaviors over a 6-month period

**Results** Q1            100%        **Q2**        100%        **Q3**                    **Q4**

**Progress:** 100% of the children have made progress on targets mastered; including skills of social, communicative, receptive and expressive understanding, and listener responding.

**Name of Agency:** Marcfirst and Carle BroMenn Health and Fitness Center  
**Name of Program:** Partnerships for Health  
**Contract Term:** January 1, 2022 through December 31, 2022

**Summary of Service(s) Provided:** The location of where the program takes place is the Carle Health & Fitness Center. The program is a collaborative effort between Marcfirst and the Carle Health & Fitness Center (CHFC) that focuses on improving the physical and mental health of adults with intellectual and developmental disabilities. Staff at the Fitness Center shall

develop an individualized wellness programs for each participant. Each participant shall receive an “individualized exercise prescription”, membership to the Fitness Center, a biometric assessment and the opportunity to learn more about nutrition and self-care. The overarching goals of the Partnerships In Health program include to reduce and mitigate chronic disease that plaques individuals with disabilities and reduce the health care costs of this population.

**Client Eligibility:** Program participants have to be comfortable in an environment with a good deal of noise and activity/commotion. All participants need to be independent enough to complete a workout on their own with minimal assistance. Currently each participant in the program receives residential and/or day program services from Marcfirst.

**Total Number of Participants projected to be served during contract term:** 24

**Statistical Report:**

Calendar Year 2022	Total Served	Unduplicated/New Total
Quarter One (Jan- March)	24	24
Quarter Two (April - June)	24	0
Quarter Three (July- Sept)		
Quarter Four (Oct- Dec)		
Year-to-Date Total	48	24

**Objective #1:** Improve overall physical health of the members.

**Outcome #1.1:** 90% of the participants will utilize Carle Health and Fitness Center/participate in virtual exercise sessions or at home workouts/videos, a minimum of 6 times per month.

**Results** Q1 25% Q2 54% Q3 Q4

**Progress:** The average number of monthly work outs include the following: April: 6.08; May 5.75; June 5.54. The overall average for everyone was 5.79 workout. Program staff are working at identifying the reasons why some program participants will go only 1 to 3 times a month while other participants will go between 8 to 11 times a month.

**Outcome #1.2:** 80% of participants will maintain or improve biometrics in one of the following areas: cardiorespiratory system, waist circumference, blood pressure or resting heart rate.

**Results** Q1 80% Q2 83% Q3 Q4

**Objective #2:** Improve overall mental/emotional health of the members.

**Outcome #2.1:** Program participants will experience improved emotional/mental health as evidenced by a lower rate of behavioral incident reports when compared to peers who are not participating in the PIH program.

**Results** Q1 93.3% Q2 90% Q3 Q4

**Progress:** 90.48% of PIH Participants had no negative behavior issues documented this quarter, compared to 95.45% of peers not participating in the PIH program. This means that only two members in PIH had a behavior issue and one member in the non-PIH group had a behavior issue.

**Objective #3:** Increase community and social connections of program participants

**Outcome #3.1:** Program participants will participate in fitness activities with members of the community, including but not limited to ISU/IWU sports teams and/or Best Buddies one time each quarter.

**Results** Q1 Met Q2 Met Q3 Q4

**Progress:** There is currently one dedicated buddy who swims with the participants every Monday and Friday. Program staff are also looking forward to getting back with the athletic teams from ISU and IWU for fun group workouts.

**Name of Agency:** Marcfirst

**Name of Program:** Supported Living

**Contract Term:** January 1, 2022 through December 31, 2022

**Summary of Service(s) Provided:** Marcfirst currently provides 24-hour residential services to 46 residents in 9 Community Integrated Living Arrangements (CILA). The census of each home ranges from 1 to 8. Residents shall be provided support to help them develop or enhance skills in the areas of personal care, engaging with their communities, cooking, housekeeping and budgeting. Each person goes through a discovery process that identifies their skills and interests leading to the establishment of desired outcomes. The supported living program shall provide opportunities for residents to engage in activities that support a lifestyle that enhances the physical and mental health of each resident.

**Client Eligibility:** 18 years of age, diagnosed with an intellectual or developmental disability, and requires daily support in a supervised living arrangement

**Total Number of Participants projected to be served during contract term:** 41

**Statistical Report:**

Calendar Year 2022	Total Served	Unduplicated/New Total
Quarter One (Jan- March)	38	38
Quarter Two (April - June)	38	0
Quarter Three (July- Sept)		
Quarter Four (Oct- Dec)		
<b>Year-to-Date Total</b>	<b>76</b>	<b>38</b>

There were two CILA closures the beginning of 2022 due to significant staff shortages and there are not any plans to reopen.

**Objective #1:** Personal outcomes for residents will be reviewed at the time of their Person-Centered Planning Meeting.

**Outcome #1.1:** 100% of program participants will maintain or make progress on identified outcomes

**Results** Q1 75% Q2 100% Q3 Q4

**Progress:** For Quarter Two, four people in the CILA program were interviewed. 100% of those people maintained the number of supports present for the five identified outcomes.

**Objective #2:** Reduce the number of residents that experience an unexpected physical health concern.

**Outcome #2.1:** 90% of residents will engage in healthy behaviors that result in not needing to be seen in an emergency room/ prompt care setting due to accidents, illness, and/or falls

**Results** Q1 85.71% Q2 77.3% Q3 Q4

**Progress:** There was a total of five residents that needed medical intervention; compared to four residents during Quarter One.

**Objective #3:** Reduce the proportion of program participants that act in a maladaptive way; including, physical aggression, self-injury, and/or property destruction.

**Outcome #3.1:** 85% of the program participants will participate in healthy behaviors that do not lead to physical aggression, self-injury, and/or property destruction



Results Q1 86.67% Q2 95% Q3 Q4

**Name of Agency: Marcfirst**

**Name of Program: Marcfirst Transition**

**Contract Term: January 1, 2022 through December 31, 2022**

**Summary of Service(s) Provided:** The Transition program at Marcfirst will provide supports to families throughout McLean County. The Associate Director of Transition shall attend IEP meetings throughout the academic year to connect parents and students with helpful resources for the transition process. Throughout the calendar year there will be three Transition programs for students age 16-22; Transition Club, Spring Training on Adult Resources, and School to Work Summer Program. Transition Club is an after-school program that will teach students the skills necessary for employment, independent living, healthy relationships, health & wellness, and recreation. Spring Training on Adult Resources will be a weeklong program which takes place during McLean County's spring break. Students will practice using public transportation safely, tour living options throughout Bloomington-Normal, and practice safe cooking skills. This will be a one-week program for students who benefit from smaller group size and increased staff support. The School to Work Summer Program will begin in early June and end in late July. This five-week program as well as the one-week program will focus on employment skills such as interviewing, resume building, professional dress, and also explores other areas of adult living such as recreation. Transition Training will be a 7-week program offered to young adults age 22-28 and teaches kitchen safety.

**Client Eligibility:** Transition Club: Students must attend a high school in McLean County, be between the ages of 16-22 (in school), and students should be able to function well in a staff to student ratio of 1:4. Transition Training: Young adults age 22-28

**Total Number of Participants projected to be served during contract term:** 80

**Statistical Report:**

<b>Calendar Year 2022</b>	<b>Total Served</b>	<b>Unduplicated/New Total</b>
<b>Quarter One (Jan- March)</b>	26	26
<b>Quarter Two (April - June)</b>	26	16
<b>Quarter Three (July- Sept)</b>		

<b>Quarter Four (Oct- Dec)</b>		
<b>Year-to-Date Total</b>		42

**Objective #1:** McLean County high school student with special needs/families will be informed of community resources that support the transition from school to adult services.

**Outcome #1.1:** Marcfirst staff will provide information about transition related resources at 40 McLean County high school's IEP meetings.

**Results** Q1            13            Q2            14            Q3            Q4

**YTD:**            27

**Progress:** Marcfirst staff attended 14 IEP meetings during Quarter Two. They are at 65.7% of the way toward completing their goal of attending 40 IEP meetings in CY22.

**Outcome #1.2:** 80 unduplicated students will be supported in the 2022 Transition programs

**Results** Q1            26            Q2            42            Q3            Q4

**Objective #2:** Adult caregivers of young adults with intellectual/developmental disabilities will gain knowledge of support systems and processes to access support systems

**Outcome #2.1:** An average of 8 caregivers will attend Family Transitions each month

**Results** Q1            4            Q2            4            Q3            Q4

**Progress:** There were 4 caregivers/ families that attended the Family Transitions in each month of the quarter. These are the same four caregivers that attended the meetings in Quarter One. Therefore, engagement has stayed the same with the families.

**Outcome #2.2:** 80% of participants will indicate increased knowledge of available resources at the end of the series of monthly meetings.

**Results** Q1            100%            Q2            100%            Q3            Q4

**Name of Agency:** The Baby Fold  
**Name of Program:** Community School Program- Fairview Elementary School and Cedar Ridge Elementary School  
**Contract Term:** January 1, 2022 through December 31, 2022

**Summary of Service(s) Provided:** The Community School sites seek to increase supports for families with children who have an Individualized Education Plan and/ or are at risk of a developmental/intellectual delay. It is critical the losses are addressed in the early elementary level. This program shall seek to not only provide support to families, but also bridge the

learning gap. Additional targeted supports shall be provided by this program to address the learning loss, provide wrap around services, increase coping strategies and bridge the gap for children and families.

**Client Eligibility:** Enrolled in Fairview Elementary School and an intellectual and/or developmental disability/delay

**Total Number of Participants projected to be served during contract term:** 788

**Statistical Report:**

Calendar Year 2022	Total Clients Served Per Quarter (During an Event)
Quarter One (Jan- March)	700
Quarter Two (April - June)	700 (some are duplicated)
Quarter Three (July- Sept)	
Quarter Four (Oct- Dec)	

**Goal #1:** Provide engagement and educational opportunities for parents of students with or at-risk for developmental disabilities and/or intellectual disabilities.

**Objective #1:** Invite 100% of families with students with or at-risk for developmental disabilities and/or intellectual disabilities to participate in at least one engagement event, educational seminar, and/or support session per quarter.

**Outcome #1:** By the end of Calendar Year 2022, 80% of families that attended events/sessions throughout the year will report increased connections within the school community, via surveys and anecdotal information.

**Results Q1 Met Q2 Met Q3**

**Progress:** Cedar Ridge hosted a school-wide Family Night featuring a Book Fair, Reading Night, and a Movie Night. It was very well attended, and families were able to attend all or part of the events. Fairview hosted a Family Reading Night in partnership with the Title 1 Department. The theme of the night was Escape the School: An Underwater Adventure. Families worked together to solve literacy-based clues to eventually "escape" the school. There were other events provided during the quarter to support inclusiveness and family engagement.

**Goal #2:** Increase engagement and inclusiveness opportunities for students with or at-risk for developmental disabilities and/or intellectual disabilities.

**Objective #2:** Quarterly, create and implement academic and/or social small groups, provide information for community resources, and host school-wide events to foster an inclusive community.

**Outcome #2:** By the end of Calendar Year 2022, 80% of students that participate in opportunities will report increased connections within their school community, via surveys and anecdotal information.

**Results** Q1 Met Q2 Met Q3

**Progress:** Cedar Ridge and Fairview are both facilitating small social groups for students. A student-led small peer-support group was also held during Quarter Two. This was a wonderful experience for the students to meet and learn strategies from each other. It was a safe space for students to meet together and learn strategies from each other.

**Name of Agency: The Autism Collective**

**Name of Program: McLean County Autism Care Coordination**

**Contract Term: January 1, 2022 through December 31, 2022**

**Summary of Service(s) Provided:** This program shall implement a connected referral system for families and/or caretakers navigating autism services for a loved one or for an individual with autism seeking services.

This program shall provide coordinated care and support by connecting families and/or individuals with autism with a Care Coordination Team to guide them through the complex web of care compassionately and efficiently.

The Autism Collective intake shall be simple and free and available to anyone that calls the hotline, including medical professionals, schools, service agencies, individuals, and family members. All members of the program team shall assist, when needed, with transitional care, from pediatric to adult care, or following a major life change.

**Total Number of Participants projected to be served during contract term:** 60

**Statistical Report:**

Calendar Year 2022	Total Served	Unduplicated/New Total
Quarter One (Jan- March)	22	22
Quarter Two (April - June)	22	17
Quarter Three (July- Sept)		
Quarter Four (Oct- Dec)		
<b>Year-to-Date Total</b>	<b>44</b>	<b>39</b>

**Objective #1:** Serve all new and existing clients pursuing free autism care coordination services in McLean County:

**Outcome #1:** The Autism Collective will contact 90% of individuals who reach out for services within 3 business days.

**Results** Q1 93% Q2 94% Q3 Q4

**Objective #2:** Develop and implement a marketing campaign to expand knowledge around The Autism Collective's Care Coordination Services

**Outcome #2:** By the end of CY22, The Autism Collective will launch a multi-month digital marketing campaign which will include Google Search Marketing, Facebook Ads, and Banner & Google Responsive Display ads.

**Results** Q1 Met Q2 Met Q3 Q4

**Progress:** The marketing campaign is completed. Eruptr built the advertising campaign information and it began running on July 1st in McLean County.

**Objective #3:** Maintain client satisfaction

**Outcome 3.1:** 90% of clients/families will rate on a client satisfaction survey that their concerns were addressed in a timely manner.

**Results** Q1 100% Q2 97.50% Q3 Q4

**Outcome #3.2:** 90% of clients/families will rate on a client satisfaction survey that they were over satisfied with the services they received

**Results** Q1 100% Q2 95.10% Q3 Q4

**Outcome #3.3:** 90% of clients/families will rate on a client satisfaction survey that they are likely to recommend the Autism Collective to others

**Results** Q1 100% Q2 97.50% Q3 Q4

**Progress:** For Quarter2, there was a total of 41 satisfaction surveys completed for All clients/ families in All counties served. In order to follow confidentiality, The Autism Collective does not require the client/ family to put a name on the survey.

## 2022 STRATEGIC PLAN

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### MCLEAN COUNTY BOARD FOR THE CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY (377 Board)

**MISSION STATEMENT:** Empower individuals with developmental disabilities to live a self-determined life with the opportunities to participate as an active member of the community.

#### VALUES

- Fiscal Responsibility
- Respect & Humility
- Community Education & Acceptance

#### GOALS

- Encourage and support the development of individuals with development disabilities.
- Broaden the awareness and resources necessary for the disability community.
- Strengthen and promote services available to the developmental disability population.

#### Strategies

- Support and strengthen community resources within the community.
- Close the service gaps for individuals with disabilities in the community.
- Continue 377 Board Education topics.