

McLean County Health Department

Annual Report 2018

Protect and Promote Health

**Healthy
People**

**Healthy
Places**



McLean County Health Department

Administrator

Camille Rodriguez

FY 2018 Board of Health members

Judy Buchanan, president

Hannah Eisner

Alan Ginzburg, M.D.

Scott Hume, DDS

Robert Kohlhase

Carla Pohl

Sonja Reece, secretary

Susan Schafer

Rose Stadel

Jim Swanson, M.D.

Cory Tello



The information contained on the following pages serves as a financial representation of activity in FY 2018 and complies with the McLean County Health Department's duty to provide an annual report to the Board of Health/553 Board and the McLean County Board, in accordance with ILCS 55, Section 5-25013, Section (A) 5, to publish annually, within 90 days after the end of the county's operating fiscal year, in pamphlet form, for free distribution, an annual report.

We also acknowledge the efforts of the talented and committed Health Department staff who worked each day to protect and promote health through programs and services made possible by the moneys represented in this report. Their combined efforts help support and maintain healthy people and healthy places in McLean County.

Thank you for the opportunity to share our financial statistics in this annual report. For more information, visit the McLean County Health Department website at <https://health.mcleancountyil.gov>

+ Financial Statement

REVENUE	Health Fund	Persons/Dev. Dis. Fund	Dental Sealant Fund	WIC Fund	Prev. Health Fund	FCM/DCFS Case Mgmt.	AIDS/Com. Dis. Fund	FFP Fund	Eye Clinic Fund	Emily Baker Fund
Taxes	\$3,562,451	\$725,333	—	—	—	—	—	—	—	—
Intergovernmental	\$357,874	—	\$349,953	\$435,307	\$99,400	\$1,187,311	\$288,085	\$202,424	—	—
License/Permit/Fees	\$434,889	—	—	—	\$2,100	—	—	—	—	—
Charges for Service	\$288,251	—	\$9,760	—	—	\$2,762	—	—	—	—
Contributions	—	—	\$45,000	—	—	—	—	—	—	\$9,000
Transfer	\$239,397	—	\$40,528	—	—	\$109	—	—	—	—
Miscellaneous	\$12,408	—	\$1,991	\$837	\$1,269	\$15	\$164	—	\$94	\$638
Total Revenue	\$4,895,270	\$725,333	\$447,232	\$436,144	\$102,769	\$1,190,197	\$288,249	\$202,424	\$94	\$9,638

EXPENDITURES	Health Fund	Persons/Dev. Dis. Fund	Dental Sealant Fund	WIC Fund	Prev. Health Fund	FCM/DCFS Case Mgmt.	AIDS/Com. Dis. Fund	FFP Fund	Eye Clinic Fund	Emily Baker Fund
Mental Health & DD	\$1,378,586	\$738,110	—	—	—	—	—	—	—	—
Environmental Health	\$869,970	—	—	—	—	—	\$25,051	—	—	—
Personal Health Services	\$816,307	—	\$463,699	\$433,225	\$2,465	\$1,197,301	\$194,701	\$280,034	—	—
Administration & Support	\$604,928	—	—	—	—	—	—	—	—	—
Immunization Program	\$466,134	—	—	—	—	—	—	—	—	—
Health Promotion	\$127,055	—	—	—	\$65,680	—	—	—	—	—
Drug Court	\$208,000	—	—	—	—	—	—	—	—	—
Community Outreach	\$116,804	—	—	—	—	—	—	—	—	—
TB Care & Treatment	\$202,839	—	—	—	—	—	—	—	—	—
Total Expenditures	\$4,790,622	\$738,110	\$463,699	\$433,225	\$68,145	\$1,197,301	\$219,752	\$280,034	\$0	\$0

+ 377 Board / CY18 Annual Report

The McLean County Board for Care and Treatment of Persons with a Developmental Disability

FUNDING FOR CY18	
Easter Seals: Autism Spectrum Diagnostic Clinic	\$13,972
LifeCIL: Independent Living Assistance	\$13,613
Marcfirst	\$483,429
United Cerebral Palsy: Vocational Services	\$182,904
Advocate BroMenn Fitness Center	\$25,000
Total	\$718,918

REVENUE FOR CY18	
Tax Levy	\$725,333
EXPENDITURES FOR CY18	
Personnel	\$13,812
Benefits	\$3,391
Supplies	\$646
Contractual Services	\$720,261
Total	\$738,110

Throughout 2018, Health Department leadership and staff had thorough and thoughtful conversations about our operations. These meaningful conversations looked at the Health Department from the inside out and guided staff to decisions regarding the creation of a refreshed identity.

This refreshed branding better reflects who we are, what we do, and what we hope to accomplish:

Mission

Protect and Promote Health

Vision

Healthy People. Healthy Places.

Values

Collaborative
Discerning
Flexible
Innovative

